

Ref: FOI/00039/CMICB
06 September 2022

Your Request:

1) The total funds you received when operating as a CCG from NHS England between 2017 – June 31st 2022. I would like this broken down for each financial year.

Our Response:

1) Please be advised that data on the financial allocations provided to each CCG for the financial years 2015/16 to 2022/23 are publicly available via NHS England at the below links:

<https://www.england.nhs.uk/publication/ccg-allocations-2019-20-to-2023-24-all-funding-streams-spreadsheet/>

<https://view.officeapps.live.com/op/view.aspx?src=https%3A%2F%2Fwww.england.nhs.uk%2Fwp-content%2Fuploads%2F2019%2F01%2Fccg-allocations-2019-20-to-2023-24-all-funding-streams-revised.xlsx&wdOrigin=BROWSELINK>

Please note that the 2022/23 allocations are for the full year. Allocations for April to June 2022 can be calculated on a pro rata basis – 3/12ths of the total allocations for the year.

Your Request:

2) The total funds your CCG allocated to the provision of secondary and tertiary care between 2017-present. I would like this information broken down for each secondary or tertiary care setting (for example for each hospital) and for each financial year.

Our Response:

2) Please find listed below the information held regarding the total funds allocated to the provision of secondary and tertiary care by each of the former CCGs that now make up NHS Cheshire & Merseyside ICB for the financial years 2017/18 to present.

Cheshire

Expenditure is split below by Acute, Community and Mental Health (based on local reporting definitions) and between NHS Providers and Independent Sector. No further provider level breakdown can be provided. Community expenditure shown below represents what is categorised into Community but excludes services which were not deemed to be Secondary/Tertiary services. This information is not available for the financial years prior to 01 April 2020 before the former CCGs merged to become NHS Cheshire CCG, due to different classifications of expenditure used by each former CCG. The values

below represent the total spend in each financial year and will not be the same as the values budgeted at the beginning of the year.

2020/21	£'m
NHS Providers - Acute	609.847
Other Providers - Acute	14.993
NHS Providers - Community	74.072
Other Providers - Community	1.240
NHS Providers - Mental Health	73.677
Other Providers - Mental Health	4.817
Total	778.646

2021/22	£'m
NHS Providers - Acute	616.572
Other Providers - Acute	28.275
NHS Providers - Community	84.524
Other Providers - Community	0.915
NHS Providers - Mental Health	84.783
Other Providers - Mental Health	6.065
Total	821.134

2022/23 - to end of June	£'m
NHS Providers - Acute	157.400
Other Providers - Acute	7.928
NHS Providers - Community	21.793
Other Providers - Community	0.346
NHS Providers - Mental Health	21.895
Other Providers - Mental Health	1.439
Total	210.801

Halton

Please find enclosed '*ACUTE EXPENDITURE BY PROVIDER - NHS HALTON CCG*'.

Knowsley

Please find enclosed '*ACUTE EXPENDITURE BY PROVIDER - NHS KNOWSLEY CCG*'.

Liverpool

Please refer to NHS Wirral Liverpool CCG Annual Reports which are published on their website via the following link: <https://www.liverpoolccg.nhs.uk/about-us/publications/plans-reports-and-strategies/annual-reports/>

Sefton

NHS England directly commissioned tertiary care services for the population of Sefton and the table below provides expenditure on the secondary care services that were commissioned by the Sefton CCGs.

Actual Expenditure £000					
2017/18	2018/19	2019/20	2020/21	2021/22	2022/23
216,919	224,290	247,689	244,792	259,387	65,339

St Helens

Please find enclosed 'ACUTE EXPENDITURE BY PROVIDER – NHS ST HELENS CCG'.

Warrington

Please find enclosed 'ACUTE EXPENDITURE BY PROVIDER - NHS WARRINGTON CCG'.

Wirral

Please refer to NHS Wirral CCG Annual Reports which are published on their website via the following link: https://www.wirralccg.nhs.uk/media/9774/nhs-wirral-ccg-annual-report-2021_22-web.pdf

Your Request:

2a) Of these funds, how much was spent on the provision of maternity services for each financial year 2017-june 2022

Our Response:

2a) Please find listed below the information held regarding the total funds allocated to the provision of maternity services by each of the former CCGs that now make up NHS Cheshire & Merseyside ICB for the financial years 2017/18 to present.

Cheshire

A breakdown for maternity services is not available from the figures provided in response to Question 2, as during the Covid-19 pandemic maternity services have been commissioned from NHS Providers as part of nationally mandated block contracts with no separately defined spend element.

Halton

Year	CCG
	Halton
2017-18	£3,963,601.46
2018-19	£4,153,789.80
2019-20	£4,081,703.61
2020-21	£4,155,286.27
2021-22	£5,852,493.40
2022-23 (to M3)	£1,562,679.16

Knowsley

2022/23 (Apr-Jun)	2021/22	2020/21	2019/20	2018/19	2017/18
£000s	£000s	£000s	£000s	£000s	£000s
£2,385	£11,024	£9,840	£9,361	£10,004	£9,817

Liverpool

2017/18	2018/19	2019/20	2021/22	2022/23 (Apr-Jun)
£29,859,836	£31,590,842	£30,044,091	£33,233,285	£8,172,510

Sefton

Please find listed below on the provision of maternity services for financial years 2017/18 to 2022/23.

YEAR	South Sefton		North Sefton		Total	
	Activity	Cost	Activity	Cost	Activity	Cost
2017/18	5079	£7,384,514	2893	£4,093,347	7972	£11,477,860
2018/19	5157	£7,651,082	2741	£4,025,635	7898	£11,676,717
2019/20	5014	£7,384,027	2686	£4,007,280	7700	£11,391,307
2021/22	4891	£8,331,660	2725	£4,402,006	7616	£12,733,667
2022/23 m1-3	1143	£1,994,749	731	£1,187,769	1874	£3,182,517
Grand Total	21284	£32,746,032	11776	£17,716,036	33060	£50,462,068

St Helens

Financial Year	Maternity Pathway Cost (£)
2017/18	3,991,898
2018/19	4,022,509
2019/20	3,988,047
2020/21	4,203,817
2021/22	4,422,175
2022/23 (Apr – Jul)	1,213,274

Warrington

Year	CCG
	Warrington
2017-18	£9,870,220.65
2018-19	£9,979,786.75
2019-20	£9,814,154.23
2020-21	£10,454,781.91
2021-22	£11,118,397.33
2022-23 (to M3)	£2,524,025.32

Wirral

Please find listed below on the provision of maternity services for financial years 2017/18 to 2022/23.

Year	WUTH	Liverpool Womens	Countess of Chester	One to One
2017/2018	£13,339,069	£92,722	£1,209,366	£761,308
2018/2019	£13,577,986	£127,367	£1,212,061	£737,558
2019/2020	All contracts moved to block basis due to the COVID Finance Regime. Unable to identify Maternity separately			No longer Commissioned
2020/2021				
2021/2022				
2022/2023				

Your Request:

3) The total funds your CCG allocated to the provision of primary care between 2017-present. I would like this information broken down for each financial year.

Our Response:

3) Please be advised that data on the financial allocations to the provision of primary care for each CCG for the financial years 2015/16 to 2022/23 are publicly available via the links provided in response to Question 1 above.

Cheshire

NHS Cheshire CCG had commissioning of core primary care services delegated to it by NHS England and as such, two different budgets are shown below. This information is not available for the financial years prior to 01 April 2020 before the former CCGs merged to become NHS Cheshire CCG, due to different classifications of expenditure used by each former CCG. The values below represent the total spend in each financial year and will not be the same as the values budgeted at the beginning of the year. The values below exclude GP Prescribing costs, these are not classified as Primary Care services directly.

2020/21	£'m
Local Primary Care	35.332
Delegated Primary Care	111.778
Total	147.109

2021/22	£'m
Local Primary Care	37.121
Delegated Primary Care	121.519
Total	158.640

2022/23 - to end of June	£'m
Local Primary Care	7.940
Delegated Primary Care	31.248

Total	39.188
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Halton

Year	Halton
2017-18	£3,963,601.46
2018-19	£4,153,789.80
2019-20	£4,081,703.61
2020-21	£4,155,286.27
2021-22	£5,852,493.40
2022-23 (to M3)	£1,562,679.16

Knowsley

2022/23 (Apr-Jun)	2021/22	2020/21	2019/20	2018/19	2017/18
£000s	£000s	£000s	£000s	£000s	£000s
18,713	76,741	76,092	69,311	67,565	67,729

Liverpool

Please refer to NHS Wirral Liverpool CCG Annual Reports which are published on their website via the following link: <https://www.liverpoolccg.nhs.uk/about-us/publications/plans-reports-and-strategies/annual-reports/>

Sefton

Please be advised that data on the financial allocations to the provision of primary care for each CCG for the financial years 2015/16 to 2022/23 are publicly available via the links provided in response to Question 1 above.

St Helens

Year	£000's
17/18	69,689
18/19	70,031
19/20	74,547
20/21	108,265
21/22	88,457
22/23 (M1-3)	20,767

Warrington

Year	Warrington
2017-18	£9,870,220.65
2018-19	£9,979,786.75
2019-20	£9,814,154.23
2020-21	£10,454,781.91
2021-22	£11,118,397.33
2022-23 (to M3)	£2,524,025.32

Wirral

Please refer to NHS Wirral CCG's Annual Reports which are published on their website via the following link: https://www.wirralccg.nhs.uk/media/9774/nhs-wirral-ccg-annual-report-2021_22-web.pdf

Your Request:

3a) Of these funds, how much was spent on the provision of maternity services for each financial year 2017-present

Our Response:

3a) Information on spend on the provision of maternity services in primary care not collected or held.

Enc: *ACUTE EXPENDITURE BY PROVIDER - NHS HALTON CCG*
ACUTE EXPENDITURE BY PROVIDER - NHS KNOWSLEY CCG
ACUTE EXPENDITURE BY PROVIDER – NHS ST HELENS CCG
ACUTE EXPENDITURE BY PROVIDER - NHS WARRINGTON CCG

ACUTE EXPENDITURE BY PROVIDER - NHS HALTON CCG

ACUTE PROVISION	2017/18 £000s	2018/19 £000s	2019/20 £000s	2020/21 £000s	2021/22 £000s	2022/23 Q1 £000s
<u>NHS ACUTE TRUSTS</u>						
ST HELENS & KNOWSLEY TEACHING NHST	42,480	44,390	49,610	49,007	52,766	13,563
COUNTESS OF CHESTER FT	1,065	1,296	1,572	1,541	1,504	400
BRIDGEWATER COMMUNITY HEALTHCARE NHS FT	510	3,093	5,684	5,729	-	-
CENTRAL MANCHESTER UNIVERSITY HOSPITAL NHS FT	88	-	-	-	-	-
UNIVERSITY HOSPITAL SOUTH MANCHESTER NHS FT	117	-	-	-	-	-
MANCHESTER UNIVERSITY NHS FT	181	537	384	205	25	-
LIVERPOOL HEART & CHEST HOSPITAL NHS FT	630	716	927	893	946	218
ALDER HEY CHILDRENS FT	1,286	1,172	1,673	1,638	1,670	426
LIVERPOOL UNIVERSITY HOSPITAL NHS FT	1,591	1,528	4,176	6,899	6,561	1,594
CLATTERBRIDGE CENTRE FOR ONCOLOGY NHS FT	364	503	523	214	-	3
LIVERPOOL WOMENS NHS FT	1,346	1,373	1,289	1,445	1,441	368
MID CHESHIRE HOSPITALS NHS FT	3	12	13	-	-	-
WALTON CENTRE NHS FT	568	1,279	899	925	978	274
SALFORD ROYAL NHS FT	217	191	269	169	-	-
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FT	203	363	250	153	-	-
WRIGHTINGTON, WIGAN, & LEIGH TEACHING HOSPITALS NHS FT	240	288	308	154	-	-
WARRINGTON & HALTON TEACHING NHS FT	48,569	48,757	51,902	53,572	56,004	14,435
NORTH WEST AMBULANCE SERVICE NHST	5,388	5,572	5,862	6,495	6,598	1,741
INTEGRATED CARE CONTRIBUTIONS	- 600 -	912 -	2,346 -	2,393 -	1,670 -	635
SUBTOTAL - NHS TRUSTS	104,246	110,158	122,995	126,646	126,823	32,387
<u>MATERIAL INDEPENDENT SECTOR</u>						
SPAMEDICA LTD	86	120	438	467	1,045	323
FAIRFIELD INDEPENDENT HOSPITAL	122	244	187	-	150	38
SPIRE HEALTHCARE LTD	1,207	1,397	1,793	58	1,273	318
PIONEER HEALTHCARE LTD	23	79	182	185	108	55
PRIMARY EYECARE SERVICES LTD	-	-	-	-	95	21
SCRIVENS LTD	37	41	42	26	37	8
FAMILY PLANNING SERVICES	-	-	11	12	12	-
OPTEGRA UK LTD	1	1	-	1	-	-
SUBTOTAL - MATERIAL INDEPENDENT SECTOR	1,476	1,882	2,653	633	2,696	763
OTHER (INCL. NON CONTRACTED ACTIVITY)	6,893	6,040	3,978	1,999	1,173	239
TOTAL ACUTE SECTOR EXPENDITURE	112,615	118,080	129,626	129,278	130,692	33,389

ACUTE EXPENDITURE BY PROVIDER - NHS KNOWSLEY CCG

	2022/23 (Apr-Jun)	2021/22	2020/21	2019/20	2018/19	2017/18
	£000s	£000s	£000s	£000s	£000s	£000s
Acute Providers						
Contracts over £0.5m						
LIVERPOOL UNI HOSP NHS FT	14,878	58,798	57,649	55,477	53,160	52,346
SOUTHPORT/ORMSKIRK NHST	592	2,320	2,275	2,362	2,263	1,913
ST HEL/KNOWS TEACH NHST	19,281	75,553	73,783	72,760	67,505	64,417
Sub Total Contracts over £0.5m	34,752	136,670	133,707	130,600	122,928	118,677
Specialist Providers						
Contracts over £0.5m						
ALDER HEY CHILDRENS FT	1,697	6,649	6,578	6,421	5,680	5,488
CCO NHS FT	317	770	763	784	815	683
LIVP HRT/CHST HOSP NHS FT	424	1,660	1,968	1,684	1,607	1,731
LIVP WOMENS NHS FT	1,784	7,023	6,796	6,276	7,459	7,168
WALTON CENTRE NHS FT	408	1,455	1,386	1,335	1,187	1,185
Sub Total	4,630	17,556	17,491	16,500	16,747	16,255
Independent Sector Providers						
Contracts over £0.5m						
SPIRE HEALTHCARE LTD	212	971	0	1,863	1,861	2,398
Sub Total Contracts over £0.5m	212	971	0	1,863	1,861	2,398
Ambulance Serices						
NW AMBUL SVC NHST	1,864	7,530	7,251	6,937	6,659	6,331
Sub Total	1,864	7,530	7,251	6,937	6,659	6,331
OTHER	332	1,437	1,497	3,927	4,098	3,240
TOTAL	41,791	164,164	159,945	159,827	152,293	146,900

ACUTE EXPENDITURE BY PROVIDER – NHS ST HELENS CCG

Hospital Trust	£000's					
	17/18	18/19	19/20	20/21	21/22	22/23 (M1-3)
St Helens & Knowsley Hospital Trust	115,206	116,905	128,471	136,420	139,011	35,809
University Hospital of North Midlands	-	55	-	-	-	-
Royal Liverpool & Broadgreen Hospital Trust	6,624	6,450	-	-	-	-
Southport & Ormskirk Hospital Trust	724	613	3,377	690	698	178
Pennine Acute Hospital Trust	77	88	73	-	-	-
Countess of Chester Foundation Trust	123	411	288	181	-	-
Manchester University Foundation Trust	355	573	707	773	791	202
Wirral University Teaching Hospital Trust	178	112	140	-	-	-
Liverpool Heart & Chest Hospital Trust	961	1,148	1,188	1,257	1,300	332
The Christie Foundation Trust	-	157	104	118	-	-
Aintree Foundation Trust	2,489	2,613	-	-	-	-
Liverpool University Hospital Trust	-	-	6,479	10,499	10,780	2,734
Clatterbridge Centre of Oncology Trust	439	470	679	819	844	225
Liverpool Womens Foundation Trust	1,242	1,262	1,213	1,225	1,227	313
Walton Centre Foundation Trust	1,343	1,353	1,535	1,582	1,612	420
University Hospital of South Manchester Foundation Trust	157	-	-	-	-	-
Salford Royal Foundation Trust	518	627	768	821	810	207
Wrightington Wigan & Leigh Foudation Trust	5,755	5,400	6,331	6,103	6,194	1,581
Central Manchester University Foundation Trust	198	-	-	-	-	-
Warrington & Halton Foundation Trust	8,703	8,151	7,977	8,177	8,397	2,143
Alder Hey Childrens Hospital Foundation Trust	1,684	1,742	1,930	2,322	2,358	602

Note: The values are funding provided for Secondary care only. The CCG does not commission tertiary care

ACUTE EXPENDITURE BY PROVIDER - NHS WARRINGTON CCG

ACUTE PROVISION	2017/18 £000s	2018/19 £000s	2019/20 £000s	2020/21 £000s	2021/22 £000s	2022/23 Q1 £000s
<u>NHS ACUTE TRUSTS</u>						
ST HELENS & KNOWSLEY TEACHING NHST	6,250	6,656	9,643	9,689	9,937	2,537
COUNTESS OF CHESTER FT	1,418	2,039	1,752	1,885	1,922	491
CENTRAL MANCHESTER UNIVERSITY HOSPITAL NHS FT	1,022	-	-	-	-	-
UNIVERSITY HOSPITAL SOUTH MANCHESTER NHS FT	950	-	-	-	-	-
MANCHESTER UNIVERSITY NHS FT	1,679	4,516	4,110	4,314	4,394	1,080
LIVERPOOL HEART & CHEST HOSPITAL NHS FT	1,008	801	978	880	742	226
ALDER HEY CHILDRENS FT	1,215	1,291	1,426	1,572	1,603	409
LIVERPOOL UNIVERSITY HOSPITAL NHS FT	1,309	1,352	3,379	6,419	5,847	1,549
CLATTERBRIDGE CENTRE FOR ONCOLOGY NHS FT	544	892	702	1,044	834	216
THE CHRISTIE NHS FT	398	274	330	174	-	-
LIVERPOOL WOMENS NHS FT	1,399	966	915	1,083	1,157	295
MID CHESHIRE HOSPITALS NHS FT	292	316	363	200	-	-
PENNINE ACUTE NHS TRUST	95	112	122	-	-	-
WALTON CENTRE NHS FT	2,789	1,071	2,233	1,681	1,576	409
SALFORD ROYAL NHS FT	1,384	1,632	1,335	1,399	1,456	373
WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FT	409	392	378	193	12	-
WRIGHTINGTON, WIGAN, & LEIGH TEACHING HOSPITALS NHS FT	1,678	1,870	2,163	2,146	2,337	597
WARRINGTON & HALTON TEACHING NHS FT	118,256	121,853	132,667	135,452	141,093	35,978
NORTH WEST AMBULANCE SERVICE NHST	6,304	6,640	7,276	7,560	8,559	2,185
WEST MIDLANDS AMBULANCE SERVICE NFT	860	757	1,415	1,448	1,382	353
SUBTOTAL - NHS TRUSTS	149,259	153,430	171,187	177,139	182,827	46,698
<u>MATERIAL INDEPENDENT SECTOR</u>						
SPAMEDICA LTD	491	680	862	697	1,410	480
SPIRE HEALTHCARE LTD	4,166	4,734	5,281	92	5,363	1,384
PIONEER HEALTHCARE LTD	-	-	-	126	225	55
PRIMARY EYECARE SERVICES LTD	-	-	-	-	133	34
OPTEGRA UK LTD	-	-	-	46	166	52
SUBTOTAL - MATERIAL INDEPENDENT SECTOR	4,657	5,414	6,143	961	7,297	2,005
OTHER (INCL. NON CONTRACTED ACTIVITY)	8,156	7,790	8,760	2,309	1,197	174
TOTAL ACUTE SECTOR EXPENDITURE	162,072	166,634	186,090	180,409	191,321	48,529