

**Your Request:**

**1) Please can you provide the total spend and volumes for your organisation towards outsourcing the following ophthalmology procedure groups (see below) for the past 5 financial years (FY2016-17, FY2017-18, FY2018-19, FY2019-20, FY2020-21):**

- a) Cataract surgery**
- b) AMD – eye injections**
- c) AMD - photodynamic therapy**
- d) LASIK**
- e) SMILE**
- f) Surface laser treatments (PRK, LASEK and TransPRK)**

**If there are sub-categorisations within these procedure groups or categorisations different to those provided, please provide the total price and volumes for them as well.**

**2) Additionally, can you please provide the outsourcing volumes split by ophthalmology provider to which your organisation currently outsources ophthalmology procedures to? If such a granular data breakdown is not available, can you please simply list the ophthalmology groups to which your organisation outsources to?**

**Our Response:**

Please be advised that ophthalmology services are not 'outsourced', but instead commissioned from ophthalmology providers. NHS Cheshire & Merseyside ICB does not hold information on whether commissioned providers of ophthalmology services outsource any/part of these services.

1) Please find enclosed '*FOI00094 Table 1*' which details the total spend and activity by the former CCGs that now make up NHS Cheshire & Merseyside ICB for the financial years 2016/17 to 2020/21 in relation to the procedure groups listed. Please note the code used to identify 'AMD – EYE INJECTIONS' may also include other procedures requiring an 'injection into vitreous body NEC'.

2) Please find enclosed '*FOI00094 Table 2*' which details the activity split by NHS Cheshire & Merseyside ICBs current main commissioned ophthalmology providers.

FOI00094 Table 1

Former CCG Area	Financial Year	a) CATARACT SURGERY		b) AMD – EYE INJECTIONS		c) AMD - PHOTODYNAMIC THERAPY		d) LASIK		e) SMILE (SMALL INCISION LENTICUL EXTRACTION)		f) SURFACE LASER TREATMENTS	
		Volume	Total Spend	Volume	Total Spend	Volume	Total Spend	Volume	Total Spend	Volume	Total Spend	Volume	Total Spend
Cheshire	2016/17	8368	£5,439,816	2056	£619,180	14	£2,080	0	£0	16	£25,379	1	£1,565
	2017/18	7469	£4,510,720	2650	£687,681	5	£557	0	£0	23	£57,492	0	£0
	2018/19	8424	£4,956,898	3348	£882,006	6	£642	0	£0	12	£29,834	1	£664
	2019/20	8913	£5,728,109	3607	£984,397	2	£713	0	£0	0	£0	1	£856
	2020/21	5342	£3,379,078	3359	£878,628	0	£0	0	£0	2	£2,823	2	£1,779
Halton	2016/17	1088	£747,714	661	£469,735	0	£0	0	£0	3	£4,696	0	£0
	2017/18	1127	£772,056	618	£415,149	0	£0	0	£0	3	£7,323	0	£0
	2018/19	1084	£760,955	719	£495,674	0	£0	0	£0	0	£0	1	£665
	2019/20	1387	£1,017,596	761	£588,411	0	£0	0	£0	0	£0	0	£0
	2020/21	741	£547,730	603	£483,415	0	£0	0	£0	1	£1,258	0	£0
Knowsley	2016/17	1511	£971,772	1997	£764,294	8	£1,184	0	£0	7	£10,958	3	£4,696
	2017/18	1454	£928,890	1228	£648,412	1	£110	0	£0	15	£36,614	1	£712
	2018/19	1518	£979,203	1478	£873,108	0	£0	0	£0	3	£7,605	0	£0
	2019/20	1533	£1,115,169	1667	£985,000	0	£0	0	£0	0	£0	6	£5,756
	2020/21	900	£633,669	1377	£793,530	0	£0	0	£0	0	£0	1	£804
Liverpool	2016/17	4180	£2,767,039	2805	£522,913	8	£888	0	£0	52	£81,405	16	£25,551
	2017/18	3618	£2,254,117	1594	£327,930	8	£884	0	£0	38	£93,896	1	£712
	2018/19	4245	£2,628,882	2136	£423,969	1	£112	0	£0	20	£49,173	2	£1,330
	2019/20	4664	£3,130,094	2414	£495,270	1	£116	0	£0	0	£0	7	£10,263
	2020/21	2383	£1,508,528	2346	£547,187	2	£234	0	£0	1	£1,061	3	£2,569
South Sefton	2016/17	1587	£963,917	2143	£260,095	4	£592	0	£0	14	£21,916	4	£6,262
	2017/18	1415	£770,441	2098	£246,802	2	£221	0	£0	6	£14,761	0	£0
	2018/19	1568	£865,090	2333	£280,016	0	£0	0	£0	4	£9,835	0	£0
	2019/20	1694	£982,814	2419	£296,193	0	£0	0	£0	0	£0	4	£3,316
	2020/21	929	£517,153	2247	£298,597	1	£117	0	£0	0	£0	5	£4,281
Southport & Formby	2016/17	1084	£631,065	2734	£339,944	0	£0	0	£0	5	£7,827	0	£0
	2017/18	783	£441,094	1439	£175,470	1	£110	0	£0	6	£14,877	1	£3,643
	2018/19	903	£509,885	1467	£183,798	1	£112	0	£0	1	£2,459	1	£717
	2019/20	1821	£848,718	1967	£279,969	1	£60	0	£0	0	£0	2	£1,684
	2020/21	1090	£640,347	1951	£394,962	1	£117	0	£0	0	£0	0	£0
St Helens	2016/17	1928	£1,346,887	1629	£1,744,597	0	£0	0	£0	4	£6,262	0	£0
	2017/18	1951	£1,301,512	1655	£1,778,014	0	£0	0	£0	8	£19,757	1	£660
	2018/19	1894	£1,268,598	2074	£2,186,407	0	£0	0	£0	2	£4,917	1	£665
	2019/20	1853	£1,418,792	2181	£2,453,352	0	£0	0	£0	3	£3,121	1	£791
	2020/21	1185	£892,311	2044	£2,250,458	0	£0	0	£0	0	£0	0	£0
Warrington	2016/17	2210	£1,412,025	860	£305,559	0	£0	0	£0	2	£3,131	0	£0
	2017/18	1789	£1,157,376	996	£287,064	0	£0	0	£0	6	£14,873	0	£0
	2018/19	2037	£1,251,340	964	£289,038	0	£0	0	£0	2	£4,917	0	£0
	2019/20	2396	£1,657,385	1105	£330,034	0	£0	0	£0	0	£0	0	£0
	2020/21	1305	£824,671	885	£330,101	0	£0	0	£0	0	£0	1	£856
Wirral	2016/17	3177	£2,129,241	194	£42,295	4	£592	0	£0	8	£12,519	3	£4,696
	2017/18	3950	£2,553,999	69	£23,150	1	£110	0	£0	6	£14,761	0	£0
	2018/19	4040	£2,457,059	147	£38,898	0	£0	0	£0	6	£14,866	1	£717
	2019/20	5117	£3,141,606	124	£34,692	0	£0	0	£0	1	£1,039	2	£2,397
	2020/21	2773	£1,796,519	110	£23,819	0	£0	0	£0	0	£0	1	£936

## Based on activity from April 2022 to August 2022

Former CCG Area	Provider	Volume
Cheshire	MID CHESHIRE HOSPITALS NHS FOUNDATION TRUST	5751
	COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	5306
	EAST CHESHIRE NHS TRUST	3721
	SPAMEDICA	2604
	MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	799
	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FOUNDATION TRUST	422
	STOCKPORT NHS FOUNDATION TRUST	276
	UNIVERSITY HOSPITALS OF NORTH MIDLANDS NHS TRUST	174
	WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	163
	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	146
	41 Other Providers	434
Halton	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FOUNDATION TRUST	2550
	ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	1525
	SPAMEDICA	802
	15 Other Providers	141
Knowsley	ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	2459
	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1047
	SPAMEDICA	733
	9 Other Providers	49
Liverpool	ROYAL LIVERPOOL AND BROADGREEN UNIVERSITY HOSPITALS NHS TRUST	4687
	SPAMEDICA	2347
	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	1827
	ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	333
	33 Other Providers	118
South Sefton	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	2845
	SPAMEDICA	546
	ISIGHT	331
	SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	209
	7 Other Providers	137
Southport & Formby	SOUTHPORT AND ORMSKIRK HOSPITAL NHS TRUST	2490
	ISIGHT	2167
	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	853
	RAMSAY HEALTHCARE UK OPERATIONS LIMITED	144
	21 Other Providers	164
St Helens	ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	7389
	SPAMEDICA	704
	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FOUNDATION TRUST	261
	WRIGHTINGTON, WIGAN AND LEIGH NHS FOUNDATION TRUST	201
	16 Other Providers	218
Warrington	WARRINGTON AND HALTON TEACHING HOSPITALS NHS FOUNDATION TRUST	7354
	SPAMEDICA	1031
	ST HELENS AND KNOWSLEY TEACHING HOSPITALS NHS TRUST	204
	MANCHESTER UNIVERSITY NHS FOUNDATION TRUST	137
	18 Other Providers	216
Wirral	WIRRAL UNIVERSITY TEACHING HOSPITAL NHS FOUNDATION TRUST	2716
	SPAMEDICA	1429
	COUNTESS OF CHESTER HOSPITAL NHS FOUNDATION TRUST	106
	LIVERPOOL UNIVERSITY HOSPITALS NHS FOUNDATION TRUST	172
	18 Other Providers	84