

Your Request:

Please provide the data for the following former CCGs that now make up the ICB: NHS Cheshire and Merseyside Integrated Care Board

**Former CCG:
NHS Cheshire CCG
NHS Halton CCG
NHS Knowsley CCG
NHS Liverpool CCG
NHS South Sefton CCG
NHS Southport and Formby CCG
NHS St Helens CCG
NHS Warrington CCG
NHS Wirral CCG**

- 1) Please could you supply the name, email address and telephone number of the commissioner with responsibility for packages of homecare for adults aged 18-64.**
- 2) Please provide the number of adults aged 18+ in receipt of CHC funded care packages at year-end 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 3) Of those adults in receipt of CHC funded care packages (q.2), please provide the number that were homecare packages for adults aged 18+ at year-end 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 4) Of those adults aged 18+ in receipt of CHC funded homecare packages (q.3), please provide the number that were processed through the fast-track system (this is often related to end-of-life care packages) 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 5) Of those adults aged 18+ in receipt of CHC funded care packages (q.2), please provide the number that are in receipt of personal health budgets 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 6) Please provide the ICB's total gross expenditure on continuing healthcare funded packages for adults aged 18+ during the year for 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 7) Please provide the ICB's total gross expenditure on continuing healthcare funded homecare packages for adults aged 18+ during the year for 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.**
- 8) Please provide the lowest, mean, and highest rate (fee) paid per week for CHC funded homecare packages for adults aged 18+ during 2021/22.**

9) Please provide a list of the 10 providers who received the greatest amount of funding from CHC funded homecare packages during 2016/17, 2017/18, 2018/19, 2019/20, 2020/21 and 2021/22.

Our Response:

Please note from 01 July 2022, Clinical Commissioning Groups (CCGs) were disestablished, and their statutory functions and responsibilities inherited by NHS Cheshire and Merseyside ICB. Please find listed below the information held regarding the information requested regarding CHC for the former CCG areas that now make up NHS Cheshire & Merseyside ICB:

Cheshire

1) Associate Director for Continuing Healthcare Services. Telephone: 01244 385 063. Email: cheshire.chc-cc@nhs.net.

2)

Financial Year	Number of adults in receipt of CHC funded care packages (*number of care packages commenced in year data held only).
2016/17	100*
2017/18	81*
2018/19	103*
2019/20	81*
2020/21	1146
2021/22	1332

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (*number of care packages commenced year held only).
2016/17	66*
2017/18	61*
2018/19	67*
2019/20	64*
2020/21	300
2021/22	309

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2016/17	30
2017/18	51

2018/19	59
2019/20	60
2020/21	142
2021/22	114

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	2
2017/18	7
2018/19	18
2019/20	26
2020/21	119
2021/22	150

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	£19,641,115
2017/18	£28,782,324
2018/19	£29,415,890
2019/20	£28,075,252
2020/21	£42,819,098
2021/22	£51,815,395

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	£4,521,853
2017/18	£5,694,647
2018/19	£6,374,333
2019/20	£4,950,080
2020/21	£19,464,177
2021/22	£23,913,369

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£45.75 per week	£989.34. per week	£7,407.00 per week

9)

2016/17: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Spirit Care</i>
<i>Jane Care</i>
<i>Helping Hands</i>

<i>Complete Care Holdings Ltd</i>
<i>AMG Nursing and Care Services Crewe</i>
<i>Interserve Healthcare</i>
<i>Evolving Care Ltd</i>
<i>Starcare Ltd</i>
<i>Allied Healthcare Macclesfield</i>
<i>Servoca Nursing & Care</i>

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>AMG Nursing and Care Services Crewe</i>
<i>Jane Care</i>
<i>Helping Hands</i>
<i>Spirit Care</i>
<i>Caremark (Cheshire West and Chester)</i>
<i>ICCM Ltd</i>
<i>Evolving Care Ltd</i>
<i>Starcare Ltd</i>
<i>Complete Care Holdings Ltd</i>
<i>Tordan Healthcare Ltd</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>AMG Nursing and Care Services – Crewe</i>
<i>Helping Hands</i>
<i>Jane Care</i>
<i>Caremark (Cheshire West and Chester)</i>
<i>Beyond Support Limited</i>
<i>Reto Care Limited</i>
<i>ICCM Ltd</i>
<i>Evolving Care Ltd</i>
<i>Tordan Healthcare Ltd</i>
<i>Kare Plus (Cheshire)</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Reto Care Limited</i>
<i>ICCM Ltd</i>
<i>Tordan Healthcare Ltd</i>
<i>Jane Lewis</i>
<i>AMG Nursing and Care Services - Crewe</i>
<i>Starcare Ltd</i>
<i>Evolving Care Ltd</i>
<i>Kare Plus (Cheshire)</i>
<i>Helping Hands</i>
<i>Caremark (Cheshire West and Chester)</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Jane Lewis</i>
<i>ICCM Ltd</i>
<i>Complete Care Holdings Ltd</i>
<i>Active Assistance</i>
<i>Valleywood Care</i>
<i>Kare Plus (Cheshire)</i>
<i>AMG Nursing and Care Services - Crewe</i>
<i>Tordan Healthcare Ltd</i>
<i>Helping Hands</i>
<i>MedGen Ltd</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>MedGen Ltd</i>
<i>ICCM Ltd</i>
<i>Complete Care Holdings Ltd</i>
<i>Jane Lewis</i>
<i>Kare Plus (Cheshire)</i>
<i>Active Assistance</i>
<i>Valleywood Care</i>
<i>Sugarman Health and Wellbeing Ltd</i>
<i>AMG Nursing and Care Services - Crewe</i>
<i>Prestige Nursing</i>

Halton

1) Head of Individual Commissioning. Telephone: 01925 303130. Email: cmicb-war.chcadmin@nhs.net.

2) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).
2020/21	265
2021/22	404

3) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (number of care packages commenced in the year).
2020/21	146
2021/22	261

4) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2020/21	116
2021/22	228

5) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), please provide the number that are in receipt of personal health budgets.
2020/21	39
2021/22	39

6) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Total gross expenditure on CHC funded packages.
2020/21	£2,555,282
2021/22	£9,197,737

7) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Total gross expenditure on CHC funded homecare packages.
2020/21	£1,201,144
2021/22	£3,463,646

8) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£18.00	£15,602.	£507,701.

9) Information not held for 2016/17 to 2019/20 as database used to report data was only implemented part way through 2019/20 financial year.

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Liverbird Home Care T/A Right At Home - South Liverpool</i>
<i>Apollo Home Healthcare Ltd</i>

<i>Amore Social Care Limited</i>
<i>WIDE CARE AGENCY LTD</i>
<i>Possabilities</i>
<i>Making Space</i>
<i>Hummingbird Home Care Limited Office (Hummingbird Home Care Limited)</i>
<i>Premier Care Ltd (Halton Office)</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>
<i>Wigan Council</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Liverbird Home Care T/A Right At Home - South Liverpool</i>
<i>Amore complex Care</i>
<i>Apollo Home Healthcare Ltd</i>
<i>Possabilities</i>
<i>Making Space</i>
<i>Care at Home (CareAtHomeGroup-St Helens)</i>
<i>Hummingbird Home Care Limited Office (Hummingbird Home Care Limited)</i>
<i>WIDE CARE AGENCY LTD</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>
<i>Premier Care Ltd (Halton Office)</i>

Knowsley

1) Knowsley NHS Continuing Healthcare Team. Telephone: 0151 244 4126.
Email: Cmicb-kn.chcteam@nhs.net.

2)

Financial Year	Number of adults in receipt of CHC funded care packages at year end.
2016/17	60
2017/18	91
2018/19	106
2019/20	143
2020/21	118
2021/22	181

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults at year end.
2016/17	33
2017/18	62
2018/19	59
2019/20	73

2020/21	70
2021/22	103

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were recorded as End-of-Life
2016/17	1
2017/18	4
2018/19	9
2019/20	9
2020/21	3
2021/22	0

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	19
2017/18	41
2018/19	50
2019/20	82
2020/21	74
2021/22	112

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	£4,828,777
2017/18	£1,583,989
2018/19	£6,924,020
2019/20	£8,414,105
2020/21	£7,324,185
2021/22	£7,395,339

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	£1,526,220
2017/18	£2,176,092
2018/19	£2,827,225
2019/20	£3,914,015
2020/21	£3,688,754

2021/22	£3,570,958
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8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£115	£2,670	£27,260

9)

2016/17: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Knowsley Disability Concern</i>
<i>St. Bartholomews Court</i>
<i>Alphacare Northwest Limited</i>
<i>Roby House - Nursing Home</i>
<i>Appleby Court Care Home-Knowsley</i>
<i>Finch Manor Nursing Home</i>
<i>Knowsley Manor Nursing Home</i>
<i>Hillside Nursing Home - Knowsley</i>
<i>Arncliffe Court</i>
<i>CASA - Care Agency</i>

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Knowsley Disability Concern</i>
<i>Roby House - Nursing Home</i>
<i>Instream Partnership</i>
<i>St. Bartholomews Court</i>
<i>Knowsley Manor Nursing Home</i>
<i>Appleby Court Care Home-Knowsley</i>
<i>Arncliffe Court</i>
<i>Alphacare Northwest Limited</i>
<i>Victoria Community Care Limited</i>
<i>Christopher Grange</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Knowsley Disability Concern</i>
<i>Instream Partnership</i>
<i>Newlyn Healthcare Ltd</i>
<i>Hillside Nursing Home - Knowsley</i>
<i>St. Bartholomews Court</i>
<i>Kavanagh Place</i>
<i>Thingwall Hall</i>
<i>John Joseph Powell Nursing Home</i>
<i>Knowsley Manor Nursing Home</i>
<i>Roby House - Nursing Home</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Birch Green Nursing Home</i>
<i>Knowsley Disability Concern</i>
<i>Pulse Community Health Care</i>
<i>Interserve Healthcare</i>
<i>Southport & Ormskirk NHS Trust</i>
<i>Newlyn Healthcare Ltd</i>
<i>Instream Partnership</i>
<i>Victoria Community Care Limited</i>
<i>Hillside Nursing Home - Knowsley</i>
<i>St. Bartholomews Court</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Liverpool City Council</i>
<i>Knowsley Disability Concern</i>
<i>Komplex Care Ltd</i>
<i>Instream Partnership</i>
<i>Interserve Healthcare</i>
<i>Integrated Community Equipment Services (Merseycare)</i>
<i>St. Bartholomews Court</i>
<i>Spinal Injury Case Management Ltd</i>
<i>Knowsley Wheelchair Service</i>
<i>Local Solutions Non Complex</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Komplex Care Ltd</i>
<i>Integrated Community Equipment Services (Merseycare)</i>
<i>Knowsley Disability Concern</i>
<i>Instream Partnership</i>
<i>Elizabeth Court Nursing Home</i>
<i>John Joseph Powell Nursing Home</i>
<i>Brushwood Care Home - Bloom Care</i>
<i>Abbeydale Nursing Home</i>
<i>St. Bartholomews Court</i>
<i>Knowsley Wheelchair Service</i>

Liverpool

1) Head of Quality and Chief Nurse. Telephone: 0151 459 9444. Email: enquiries@liverpoolccg.nhs.uk.

2)

Financial Year	Number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).
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2016/17	993
2017/18	1,035
2018/19	1,067
2019/20	1,097
2020/21	959
2021/22	940

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (number of care packages commenced in the year).
2016/17	292
2017/18	261
2018/19	202
2019/20	197
2020/21	250
2021/22	275

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2016/17	154
2017/18	100
2018/19	33
2019/20	13
2020/21	107
2021/22	128

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	13
2017/18	31
2018/19	52
2019/20	70
2020/21	62
2021/22	62

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	£21,561,000.
2017/18	£23,694,000.
2018/19	£27,918,000.

2019/20	£36,480,000.
2020/21	£35,014,000.
2021/22	£33,013,000.

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	No information as homecare not separately recorded
2017/18	£6,564,000.
2018/19	£9,928,000.
2019/20	£11,721,000.
2020/21	£12,760,000.
2021/22	£13,738,000.

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£48.00 per week	£787.32 per week	£9,989.00 per week

9) Information for 2016/17 not recorded.

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>MARIE CURIE CANCER CARE</i>
<i>ALPHACARE NORTHWEST</i>
<i>CRG LTD</i>
<i>HOME INSTEAD SENIOR CARE</i>
<i>PULSE HEALTHCARE LTD</i>
<i>CARE PREFERENCE LTD</i>
<i>PRESTIGE NURSING LTD</i>
<i>CARE & RESPITE SUPPORT SERVICES</i>
<i>ABSOLUTE CARE (NORTH WEST) LTD</i>
<i>ALLIED HEALTHCARE GROUP LTD</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>MARIE CURIE</i>
<i>ALPHACARE NORTHWEST</i>
<i>ABSOLUTE CARE (NORTH WEST) LTD</i>
<i>SUPPORT AT HOME LTD</i>
<i>ACTIVE ASSISTANCE</i>
<i>EXECUTIVE HOMECARE SERVICES LTD</i>
<i>CARING CONNECTIONS</i>
<i>BLUEBIRD CARE (LIVERPOOL)</i>
<i>HOME INSTEAD SENIOR CARE</i>
<i>CASA LIVERPOOL</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
MARIE CURIE
ALPHACARE NORTHWEST
LIFEWAYS RAGLIN LTD
SUPPORT AT HOME LTD
GLENELG SUPPORT LTD
ABSOLUTE CARE (NORTH WEST) LTD
UNITED RESPONSE
ACTIVE ASSISTANCE
CARE PREFERENCE LTD
SALVERE

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
MARIE CURIE
ALPHACARE NORTHWEST
GLENELG SUPPORT LTD
SALVERE
ABSOLUTE CARE (NORTH WEST) LTD
SUPPORT AT HOME LTD
LIFEWAYS RAGLIN LTD
HOMECARERS LIVERPOOL
UNITED RESPONSE
NFC HEALTH & SOCIAL CARE LTD

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
MARIE CURIE
ALPHACARE NORTHWEST
GLENELG SUPPORT LTD
ICARE SOLUTIONS MANCHESTER LTD
SUPPORT AT HOME LTD
UNITED RESPONSE
ROUTES HEALTHCARE (NORTH) LTD
APOLLO CARE SOUTH LIVERPOOL
SABAOOTH CARE LTD
SALVERE

South Sefton

1) Associate Director of Quality Safety Improvement, via Southsefton.ccg@nhs.net

2)

Financial Year	Number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).
2016/17	363
2017/18	378
2018/19	416
2019/20	492
2020/21	398
2021/22	433

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (number of care packages commenced in the year).
2016/17	157
2017/18	172
2018/19	185
2019/20	227
2020/21	200
2021/22	173

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2016/17	114
2017/18	97
2018/19	136
2019/20	185
2020/21	171
2021/22	150

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	0
2017/18	8
2018/19	17
2019/20	184
2020/21	195
2021/22	221

6)

Financial Year	Total gross expenditure on CHC funded packages.
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2016/17	Information not available.
2017/18	£9,300,000.
2018/19	£8,100,000.
2019/20	£7,300,000.
2020/21	£8,900,000.
2021/22	£10,500,000.

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	Information not available.
2017/18	£1,100,000.
2018/19	£900,000.
2019/20	£2,500,000.
2020/21	£2,100,000.
2021/22	£2,000,000.

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£101.50 per week	£731.49 per week	£8,920.80 per week

9) Information for 2016/17 not recorded.

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sefton Local Authority</i>
<i>Acute Need CIC</i>
<i>Mountbatton Care Ltd</i>
<i>PCS Personal Care Services</i>
<i>Warren Care Ltd</i>
<i>Parkhaven Trust</i>
<i>Care Connect UK</i>
<i>Alphacare NW</i>
<i>Home Instead Senior Care</i>
<i>Bluebird Ltd</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sefton Local Authority</i>
<i>Acute Need CIC</i>
<i>Warren Care Ltd</i>
<i>Jackie Achilles Ltd</i>
<i>Bluebird Ltd</i>
<i>Parkhaven Trust</i>
<i>Natural Breaks</i>

<i>Apollo Care</i>
<i>Willow Tree Healthcare</i>
<i>Care Connect UK</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Right at Home Sefton</i>
<i>Mountbatton Care Ltd</i>
<i>Liverpool and Sefton Homecare Ltd</i>
<i>Thornbury Community Services</i>
<i>Acute Need CIC</i>
<i>Sefton Local Authority</i>
<i>Care Connect UK</i>
<i>PCS Personal Care Services</i>
<i>Alphacare NW</i>
<i>Beyond Support Ltd</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Right at Home Sefton</i>
<i>Acute Need CIC</i>
<i>Liverpool and Sefton Homecare Ltd</i>
<i>Sefton Local Authority</i>
<i>Helping Hands Homecare</i>
<i>Mountbatton Care Ltd</i>
<i>Cavalry Healthcare Ltd</i>
<i>Care Connect UK</i>
<i>Thornbury Community Services</i>
<i>Alphacare NW</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Right at Home Sefton</i>
<i>Cavalry Healthcare Ltd</i>
<i>Acute Need CIC</i>
<i>Alcedo Care Southport</i>
<i>Paula Integrated Care</i>
<i>Mountbatton Care Ltd</i>
<i>Liverpool and Sefton Homecare Ltd</i>
<i>Alphacare NW</i>
<i>CARAH Care</i>
<i>Care Connect UK</i>

Southport & Formby

1) Associate Director of Quality Safety Improvement, via Southsefton.ccg@nhs.net

2)

Financial Year	Number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).
2016/17	364
2017/18	405
2018/19	454
2019/20	540
2020/21	427
2021/22	551

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (number of care packages commenced in the year).
2016/17	152
2017/18	157
2018/19	195
2019/20	209
2020/21	183
2021/22	200

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2016/17	102
2017/18	97
2018/19	159
2019/20	180
2020/21	163
2021/22	150

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	1
2017/18	3
2018/19	15
2019/20	162
2020/21	166
2021/22	246

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	Information not available.
2017/18	£8,800,000.
2018/19	£7,200,000.
2019/20	£7,600,000.
2020/21	£8,000,000.
2021/22	£10,900,000.

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	Information not available.
2017/18	£1,000,000.
2018/19	£700,000.
2019/20	£2,300,000.
2020/21	£2,100,000.
2021/22	£2,600,000.

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£59.33 per week	£790.49 per week	£4,028.22 per week

9) Information for 2016/17 not recorded.

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sefton Local Authority</i>
<i>The Human Support Group Ltd</i>
<i>Community Care Direct</i>
<i>Personal Care Services</i>
<i>Mountbatton Care Ltd</i>
<i>Community Care Direct Ltd</i>
<i>Guardian Homecare</i>
<i>All Care Community Services</i>
<i>Delta Care Ltd</i>
<i>Care Concern NW</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sefton Local Authority</i>
<i>Townsend Jackson Ltd</i>
<i>Warren Care Ltd</i>
<i>Delta Care Ltd</i>
<i>Sefton & Merseyside Senior Care Services</i>
<i>Holistic Health Service</i>

<i>Kare Plus Southport</i>
<i>Mountbatton Care Ltd</i>
<i>Delta Care Ltd</i>
<i>Guardian Homecare</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Mountbatton Care Ltd</i>
<i>Community Care Direct Ltd</i>
<i>Townsend Jackson Ltd</i>
<i>Assured Care Southport</i>
<i>Care Concern NW</i>
<i>PCS Personal Care Services</i>
<i>Alcedo Care Southport</i>
<i>Delta Care Ltd</i>
<i>Right at Home Sefton</i>
<i>Kare Plus Southport</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Community Care Direct Ltd</i>
<i>Assured Care Southport</i>
<i>Alcedo Care Southport</i>
<i>Mountbatton Care Ltd</i>
<i>PCS Personal Care Services</i>
<i>Townsend Jackson Ltd</i>
<i>Delta Care Ltd</i>
<i>Sefton Local Authority</i>
<i>Right at Home Sefton</i>
<i>Care Concern NW</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Community Care Direct Ltd</i>
<i>Assured Care Southport</i>
<i>Alcedo Care Southport</i>
<i>Care Concern NW</i>
<i>PCS Personal Care Services</i>
<i>Mountbatton Care Ltd</i>
<i>Delta Care Ltd</i>
<i>Sefton & Merseyside Senior Crea Services</i>
<i>Caremark Sefton</i>
<i>Paula Integrated Care Ltd</i>

St Helens

1) Senior Commissioner and Transformation Manager. Telephone: 01744 675260. Email: CHCTeam@sthelens.gov.uk.

2)

Financial Year	Number of adults in receipt of CHC funded care packages at year end.
2016/17	626
2017/18	663
2018/19	657
2019/20	756
2020/21	697
2021/22	608

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults at year end.
2016/17	112
2017/18	83
2018/19	74
2019/20	75
2020/21	59
2021/22	79

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were recorded as End-of-Life
2016/17	253
2017/18	345
2018/19	396
2019/20	500
2020/21	492
2021/22	409

5) St Helens CHC Team only started recording Personal Health Budgets (PHB) data from Quarter 2 of 2021.

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	£9,185,300.39
2017/18	£7,910,315.61
2018/19	£8,308,666.30
2019/20	£9,270,884.82
2020/21	£9,472,321.35
2021/22	£8,970,372.04

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	£1,790,912.16
2017/18	£1,074,162.59
2018/19	£1,480,813.27
2019/20	£1,672,614.10
2020/21	£1,829,854.98
2021/22	£2,867,860.50

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£21.40	£14,298.	£354,493.

9)

2016/17: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Acute Need CIC</i>
<i>Browns Short Break Service (Dom Care)</i>
<i>Just ONE Healthcare</i>
<i>CIC</i>
<i>Hand In Hand Homecare</i>
<i>Bluebird Care</i>
<i>Unite Healthcare</i>
<i>MerseyCare Julie Ann Ltd</i>
<i>Together Care</i>
<i>Able Support</i>

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Browns Short Break Service (Dom Care)</i>
<i>Just ONE Healthcare</i>
<i>Unite Healthcare</i>
<i>Acute Need CIC</i>
<i>Bluebird Care</i>
<i>Hand In Hand Homecare</i>
<i>Second to None</i>
<i>Haydock Community Care</i>
<i>Carewatch (Block)</i>
<i>MerseyCare Julie Ann Ltd</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Alternative Futures</i>
<i>Just ONE Healthcare</i>
<i>Unite Healthcare</i>
<i>Browns Short Break Service (Dom Care)</i>

<i>The Human Support group</i>
<i>Able Support June 17</i>
<i>Synergy Homecare</i>
<i>Crossroads Care</i>
<i>SOS Homecare</i>
<i>Bluebird Care</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Alternative Futures</i>
<i>Able Support June 17</i>
<i>The Human Support group</i>
<i>Just ONE Healthcare</i>
<i>Unite Healthcare</i>
<i>Browns Short Break Service (Dom Care)</i>
<i>Second to None</i>
<i>New Day Care</i>
<i>MerseyCare Julie Ann Ltd</i>
<i>Crossroads Care</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>ICCM Ltd</i>
<i>Browns Short Break Service (Dom Care)</i>
<i>Able Support June 17</i>
<i>SOS Homecare</i>
<i>NFC</i>
<i>The Human Support group</i>
<i>Unite Healthcare</i>
<i>Crossroads Care</i>
<i>Alcedo Care Wigan and St Helens</i>
<i>New Day Care</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>ICCM Ltd</i>
<i>NFC</i>
<i>Browns Short Break Service (Dom Care)</i>
<i>Chsinall Avenue (15)</i>
<i>Alcedo Care Wigan and St Helens</i>
<i>SOS Homecare</i>
<i>Able Support June 17</i>
<i>Nightingale</i>
<i>Rainbow Care Solutions</i>
<i>Unite Healthcare</i>

Warrington

1) Head of Individual Commissioning. Telephone: 01925 303130. Email: cmicb-war.chcadmin@nhs.net.

2)

Financial Year	Number of adults in receipt of CHC funded care packages (number of care packages commenced in the year).
2016/17	412
2017/18	417
2018/19	457
2019/20	509
2020/21	399
2021/22	512

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults (number of care packages commenced in the year).
2016/17	178
2017/18	203
2018/19	233
2019/20	273
2020/21	241
2021/22	312

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were processed through the fast-track system
2016/17	141
2017/18	162
2018/19	195
2019/20	230
2020/21	190
2021/22	270

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), please provide the number that are in receipt of personal health budgets.
2016/17	54
2017/18	171
2018/19	231
2019/20	240
2020/21	71
2021/22	39

6)

Financial Year	Total gross expenditure on CHC funded packages.
2016/17	£6,573,741.
2017/18	£6,931,884.
2018/19	£7,835,477.
2019/20	£11,348,337.
2020/21	£8,122,591.
2021/22	£10,341,017.

7)

Financial Year	Total gross expenditure on CHC funded homecare packages.
2016/17	£1,387,678.
2017/18	£1,626,084.
2018/19	£1,839,366.
2019/20	£1,952,735.
2020/21	£2,704,809.
2021/22	£3,846,189.

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£21.40	£14,298.	£354,493.

9)

2016/17: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>The Human Support Group Limited - Didsbury (The Human Support Group Limited)</i>
<i>Pulse - Liverpool (Pulse Healthcare Limited)</i>
<i>MHC</i>
<i>Allied Healthcare Warrington (Nestor Primecare Services Limited)</i>
<i>Jane Lewis Health and Social Care (Chester Healthcare Limited)</i>
<i>Bridgewater Home Care Ltd</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>
<i>Safehands Cafe Limited Warrington (Safehands Care Limited)</i>
<i>Centrepont The Top Suite (Holistic Caring Services Limited)</i>
<i>CASA Warrington (Manchester Home Care Associates Limited)</i>

2017/18: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>The Human Support Group Limited - Didsbury (The Human Support Group Limited)</i>
<i>CASA Warrington (Manchester Home Care Associates Limited)</i>
<i>Allied Healthcare Warrington (Nestor Primecare Services Limited)</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>

<i>MHC</i>
<i>Centrepont The Top Suite (Holistic Caring Services Limited)</i>
<i>Pulse - Liverpool (Pulse Healthcare Limited)</i>
<i>Bridgewater Home Care Ltd</i>
<i>Home Instead Senior Care (Warrington Care Services Limited)</i>
<i>Right At Home North Cheshire and Leigh (HWH Homecare Limited)</i>

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>The Human Support Group Limited - Didsbury (The Human Support Group Limited)</i>
<i>Allied Healthcare Warrington (Nestor Primecare Services Limited)</i>
<i>Pulse - Liverpool (Pulse Healthcare Limited)</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>
<i>Centrepont The Top Suite (Holistic Caring Services Limited)</i>
<i>Hummingbird Home Care Limited Office (Hummingbird Home Care Limited)</i>
<i>Right At Home North Cheshire and Leigh (HWH Homecare Limited)</i>
<i>Home Instead Senior Care (Warrington Care Services Limited)</i>
<i>Bridgewater Home Care Ltd</i>
<i>Hospice At Home (St Rocco's Hospice)</i>

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Kare Plus Warrington (Brew 13 Services Limited)</i>
<i>Right At Home North Cheshire and Leigh (HWH Homecare Limited)</i>
<i>Bespoke Health and Social Care</i>
<i>Home Instead Senior Care (Warrington Care Services Limited)</i>
<i>Bridgewater Home Care Ltd</i>
<i>Care at Home Group Warrington (Care At Home Group)</i>
<i>Apollo Home Healthcare Ltd</i>
<i>Premier Care Warrington Branch (Premier Care Limited)</i>
<i>Hospice At Home (St Rocco's Hospice)</i>
<i>Hummingbird Home Care Limited Office (Hummingbird Home Care Limited)</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sugarman Health and Wellbeing - Liverpool (Sugarman Health and Wellbeing Limited)</i>
<i>Kare Plus Warrington (Brew 13 Services Limited)</i>
<i>Right At Home North Cheshire and Leigh (HWH Homecare Limited)</i>
<i>Bespoke Health and Social Care</i>
<i>Helping Hands Manchester Bolton (Midshires Care Limited)</i>
<i>Liverbird Home Care T/A Right At Home - South Liverpool</i>
<i>Bridgewater Home Care Ltd</i>
<i>Care at Home Group Warrington (Care At Home Group)</i>
<i>Mayfield Homecare Services Limited</i>
<i>Home Instead Senior Care (Warrington Care Services Limited)</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Sugarman Health and Wellbeing - Liverpool (Sugarman Health and Wellbeing Limited)</i>
<i>Right At Home North Cheshire and Leigh (HWH Homecare Limited)</i>
<i>Kare Plus Warrington (Brew 13 Services Limited)</i>
<i>Bespoke Health and Social Care</i>
<i>Apollo Home Healthcare Ltd</i>
<i>Heart to Heart Care NW Ltd (Formally Smart Care)</i>
<i>Care at Home Group Warrington (Care At Home Group)</i>
<i>Hummingbird Home Care Limited Office (Hummingbird Home Care Limited)</i>
<i>Routes Healthcare Manchester</i>
<i>Bridgewater Home Care Ltd</i>

Wirral

1) Wirral NHS Continuing Healthcare Team. Email: wiccg.wirralcctadmin@nhs.net

2)

Financial Year	Number of adults in receipt of CHC funded care packages at year end.
2016/17	688
2017/18	93
2018/19	335
2019/20	259
2020/21	406
2021/22	285

3)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that were homecare packages for adults at year end.
2016/17	189
2017/18	33
2018/19	98
2019/20	154
2020/21	130
2021/22	105

4)

Financial Year	Of those adults in receipt of CHC funded homecare packages (Q3), the number that were recorded as End-of-Life
2016/17	10
2017/18	12
2018/19	20

2019/20	33
2020/21	19
2021/22	12

5)

Financial Year	Of those adults in receipt of CHC funded care packages (Q2), the number that are in receipt of personal health budgets.
2016/17	55
2017/18	13
2018/19	62
2019/20	98
2020/21	97
2021/22	81

6) Information not held in a reportable format for the 2016/17 and 2017/18 financial years.

Financial Year	Total gross expenditure on CHC funded packages.
2018/19	£25,626,068
2019/20	£29,888,695
2020/21	£33,658,008
2021/22	£36,794,700

7) Information not held in a reportable format for the 2016/17 and 2017/18 financial years.

Financial Year	Total gross expenditure on CHC funded homecare packages.
2018/19	£8,025,817
2019/20	£9,487,870
2020/21	£10,174,818
2021/22	£14,361,951

8)

Financial Year	Values of CHC funded homecare packages		
	Lowest	Mean	Highest
2021/22	£9	£781	£16,479

9) Information not held in a reportable format for the 2016/17 and 2017/18 financial years.

2018/19: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
Spirit Care
Elderholme Nursing Home
Love Nursing
Wirral University Teaching Hospital - CHC Team
Complete Care/Medico

Amore Care (Liverpool)
Beyond Support Limited
Havencare (Wirral) Limited
Adada Care Services Ltd
Interserve Healthcare

2019/20: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Love Nursing</i>
<i>Spirit Care</i>
<i>Elderholme Nursing Home</i>
<i>Wirral University Teaching Hospital - CHC Team</i>
<i>Wirral Borough Council</i>
<i>Amore Care (Liverpool)</i>
<i>Complete Care/Medico</i>
<i>Home Instead</i>
<i>BNR Agency Ltd</i>
<i>Jane Lewis</i>

2020/21: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Love Nursing</i>
<i>Spirit Care</i>
<i>Havencare (Wirral) Limited</i>
<i>Interserve Healthcare</i>
<i>Wirral Borough Council</i>
<i>Complete Care/Medico</i>
<i>Promedica 24 UK limited</i>
<i>BNR Agency Ltd</i>
<i>Jane Lewis</i>
<i>Alternative Futures Group Limited</i>

2021/22: 10 providers who received the greatest amount of funding from CHC funded homecare packages.
<i>Love Nursing</i>
<i>Routes Healthcare (North) Limited</i>
<i>Spirit Care</i>
<i>Aspire Care Support Services</i>
<i>Premier Care Ltd</i>
<i>Kare Plus (Wirral)</i>
<i>Sagecare</i>
<i>Promedica 24 UK limited</i>
<i>BNR Agency Ltd</i>
<i>Jane Lewis</i>