

Our Ref: ID 1883

NHS Wirral Clinical Commissioning Group
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Re: Freedom of Information Request - Adult neurological and mental health services

Thank you for your request for information made under the Freedom of Information Act 2000, which was received into this office on 20th April 2021.

You Asked for:

For questions 1, 2, 4 and 5, please provide data for the previous financial years 2018/2019, 2019/2020, 2020/2021 and budgeted figures for the current financial year 2021/22.

1. Please provide the total number of adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
 - a. Inpatient mental health hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living
2. Please provide the gross total expenditure on adults with a primary diagnosis of mental health funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
 - a. Inpatient mental health hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living
3. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of mental health funded in the following settings:
 - a. Inpatient mental health hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living
4. Please provide the total number of adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
 - a. Inpatient hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living

5. Please provide the gross total expenditure on adults with a primary diagnosis of neurological need funded during the financial year 2018/19, 2019/20, 2020/21 and 2021/22 (budgeted) in the following settings:
 - a. Inpatient hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living
6. Please provide the current average weekly expenditure per individual for adults with a primary diagnosis of neurological need funded in the following settings:
 - a. Inpatient hospital beds
 - b. Nursing care homes
 - c. Residential care homes (without nursing)
 - d. Supported living

Our Response:

Please see the attached spreadsheet for further information.

Please to note: We have not included any information for 2021/2022 because budgets are not set at the level of detail needed in this request, therefore, the answers to question 3 has been calculated on the basis of the 2020/2021 activity and expenditure. Additionally, creating an average expenditure on the basis of just April 2021 data would not be accurate as the numbers would be quite small. The inpatient Mental Health (MH) average weekly cost is derived from the nationally mandated monthly payment for a full unit of 13 beds within our area rather than actual average weekly spend.

We have shown the average weekly spend both by individual and also by care package for the residential elements. This is significantly different because some patients have multiple lower cost care packages over time.

The Nursing care home spend and activity does not include any Funded Nursing Care (FNC) packages which are significant in volume and lower in cost. If you would like the data recalculated to include FNC activity, please get in touch.

Diagnosis information is not routinely recorded in the Continuing Health Care (CHC) database used by the Clinical Commissioning Group (CCG) so only MH patients can be identified (the MH client group). There is no way to identify patients with neurological needs nor separate out MH patients with dementia.

We hope this information is useful, however if you require any further information please do not hesitate to contact a member of the Corporate Affairs Team (contact details at the top of this letter)

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