

Our Ref: ID 1710

NHS Wirral Clinical Commissioning Group  
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**Re: Freedom of Information Request – NHS Wirral Clinical Commissioning Group (CCG) Temporary Spend**

Thank you for your request for information made under the Freedom of Information Act 2000, which was received into this office on 6<sup>th</sup> July 2020.

**You Asked for:**

1. Please provide the following information on agency<sup>1</sup> (temporary) staff spending for the 2019/2020 financial year (April 2019 to March 2020), broken down by clinical and non-clinical staff (<sup>1</sup> Agency workers are defined as temporary workers supplied through an agency. This excludes interim workers and fixed term contract posts).

	Agency Staff Spend (£)		
	Total	Non-clinical staff	Clinical staff
<b>2019/20</b>			

2. Based on the **clinical** agency spend provided above, please provide a further breakdown by the following clinical staffing categories.

	Agency Staff Spend (£)	
	Nursing Staff	Other Clinical Staff
<b>2019/20</b>		

3. Please list the name of the top five agencies for spend on **clinical** agency staff in 2019/2020 and the spend associated to each agency if available.

Name of Agency	Total Spend 19/20

4. Please provide the following information on **bank**<sup>2</sup> staff spending for the 2019/2020, broken down by clinical and non-clinical staff. (<sup>2</sup> A bank is defined as a flexible pool of workers, typically clinical, allied health care and administrative staff. These workers can be substantive staff able to work additional shifts or non-substantive workers who sign bank contracts with the trust/CCG/Local Authority. Banks are typically seen as an alternative to using agency staff to cover shifts on a temporary basis.)

	<b>Bank Staff Spend (£)</b>		
	Total	Non-clinical staff	Clinical staff
<b>2019/20</b>			

5. Does your CCG use or have access to a staff bank?
  - a. If yes, is this the CCGs own bank or a shared resource across other organisations? Please list all organisations involved across CCGs, NHS trusts and local authorities.
  - b. Is your organisation planning to expand the bank and to which organisations?
  - c. If your organisation does not have a staff bank, are you considering implementing a staff bank and/or becoming part of a collaborative staff bank? Please name the organisations that would be included across CCGs, NHS trusts and local authorities

### **Our Response:**

1. Please see the table below.

	<b>Agency Staff Spend (£)</b>		
	Total	Non-clinical staff	Clinical staff
<b>2019/20</b>	£192.203.15	£192.203.15	0

2. This question is not applicable to NHS Wirral Clinical Commissioning Group (CCG).
3. Please see the answer for question number 2.
4. Please see the answer for question number 2.
5. Please see the answer for question number 2.

We hope this information is useful, however if you require any further information please do not hesitate to contact a member of the Corporate Affairs Team (contact details at the top of this letter)

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