

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20* (Planned)
What is the name of CCG?	NHS Wirral Clinical Commissioning Group						
Is the CCG integrated into a sustainability and transformation plan (STP)?	Yes						
What STP is the CCG a part of?	Cheshire and Merseyside Health and Care Partnership						
Does the CCG share executive officers and governance with other CCGs (Yes/No)?	No						
If the CCG shares executive officers and governance with other CCGs, who are the other CCGs?	N/A						
What was/is the CCG Annual Budget?	£467,159,000	£473,085,000	£490,411,000		£492,500,000	£518,471,000	512,720,000
What was / is Annual Deficit / Surplus of the CCG?	£4,731,000 Surplus	£2,501,000 Surplus	£1,423,000 Overspend	£7,128,000 Overspend	£6,685,000 Overspend	This information is not yet available for 18/19	
Is the CCG Under Special Measures / NHSE Legal Directives	No	No	No	Yes	Yes	This information is not yet available for 18/19	yes
What were / are the costs paid for consultancy services by the CCG?	£37,000	£129,000	£74,000		£8,000	£11,000.00	
What was/is the number of registered patients in GP Practices in the CCG (snapshot count)?	357820	332121	332706		333644	335376	336492 (0.124% growth)
How many patients in the GP practices in the CCG were/are considered with long-term conditions?	128873	128743	131600		134694	138652	142095 (1.23% growth)
How many patients in the GP practices in the CCG were/are under 18 years old?	68832	67614	67403		67541	67576	67602 (0.124% growth)
How many patients in the GP practices in the CCG were/are between 18 -65 years old?	218188	199194	198747		198650	199327	199484 (0.124% growth)
How many patients in the GP practices in the CCG were/are over 65 years old?	70800	65313	66556		67453	68473	69406 (0.124% growth)
What is/was the number of GP Practices in the CCG?	58	56	54		53	51	51
NHS Wirral Clinical Commissioning Group does not hold this information. Please redirect your query to NHS England. I have included their details below for your information & should you wish to contact them direct: Email – england.contactus@nhs.net Telephone – 0300 311 2233							
What was/is the number of GPs in the CCG?							
Are GP Practices part of localities/federations in the CCG? (Yes/No)	Yes	Yes	Yes	Yes	Yes	Yes	Yes
How many localities/federations were/are in the CCG?	Three consortias	Three consortias	Two Federations	Two Federations	Two Federations	Two Federations	Two Federations
Under which directorate does Medicine Management (GP Prescriptions) come at your CCG?	Primary Care	Primary Care	Primary Care	Primary Care	Primary Care	Primary Care	Primary Care
What was/is the Medicine (Prescribing cost) Budget (£)?	£55,498,000	£56,459,000	£59,425,000		£61,457,000	£60,856,000	57,120,129
What was Medicine (Prescribing cost) Actual Spent (£)?	£56,247,000	£58,140,000	£60,754,000		£60,867,000	£61,128,000	
What was Medicine (Prescribing cost)Planned Savings / Medicine QIPP (£)?	0	0	310,000		483,000	2,602,600	4,590,000
Was the Medicine (Prescribing cost) Planned Savings / QIPP realised for the year? (yes /no)	No	No	No	11*	No	12*	11*
	0	1,600	200,764		128,753	32,856	24,237
	0	0	197,934		125,894	30,001	21,381
	0	1,600	2,830		2,859	2,856	2,856
	143,928	147,708	147,884		108,324	107,645	108,549
What is the number of pharmacies in the CCG catchment area?							
What is the CCG's IT System interface GPs use (e.g SystemOne, EMIS and so on to make referral, appointments etc)?							
What is/was the platform used for the GP IT System interface?							
What was / is the the budget for the CCG's GP IT System interface and maintainance?	NHS Wirral Clinical Commissioning Group has a Service Level Agreement (SLA) with Midlands and Lancashire Commissioning Support Unit (MLCSU) to provide ICT support. Any Freedom of Information requests concerning MLCSU should be sent to NHS England. I have included their details below for your information & should you wish to contact them direct: Email – england.contactus@nhs.net Telephone – 0300 311 2233						
What is / was Actual spend for GP IT System interface and maintainance?							
What was GP IT System downtime during working GP Practice hours							
Does the GP IT System support third party applications (Yes/No)							
Is the GP IT System connected to other ICT systems (Yes/No)?							
If the GP IT System is connected to other ICT system, what are they? (Please list all)							
	0	778,784	723,220		855,589	1,110,223	1,154,828
	0	0	0		-	0	0

Corporate Lead - Chief Finance Officer for Medicines Management

Total Think Pharmacy - other is NHS England

Palliative Care Drugs reimbursement in annual accounts

This is Scriptswitch cost

GPIT none - all covered by GPIT / MLCSU

use M8 forecast

* Provided by NHS Midlands & Lancashire Commissioning Support Unit (MLCSU)