

## Continuing Healthcare FOI

Please provide the information below, if it is not possible to provide the information requested due to the information exceeding the cost of compliance limited identified in Section 12, please provide advice and assistance, under the Section 16 obligations of the act, as to how I can refine my request.

Please provide the CHC spend and number of patients for 16/17 and 17/18 split by the following categorisations		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Age Bracket	Child (<18)	£1,966,817	£2,085,137	75	56
	Adult (>18)	£12,082,207	£14,785,252	378	397
	Elderly (>65)	£6,746,360	£8,691,980	1955	1926
	Unidentifiable (Adult/Elderly)	£10,224,884	£9,675,585		
Setting		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Domiciliary	Unfortunately we do not have the facility to run reports that differentiate expenditure split by these 2 categories			440	487
Residential Care			N/A - We do not have the reporting facility to differentiate	N/A - We do not have the reporting facility to differentiate	
Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Mental Health	Mental Health	£5,438,923	£5,917,924	397	295
	Palliative	£1,481,472	£3,056,646	595	714
	Physical Disability	£7,170,868	£11,217,414	1243	1219
	Learning Disability	£6,218,776	£6,341,893	173	151
	Unidentifiable CHC	£10,710,228	£8,704,077		
Funding Type		16/17 Spend	17/18 Spend	16/17 Number of Patients	17/18 Number of Patients
Continuing Healthcare		£23,314,536	£26,835,700	684	641
Fast Track		£1,481,472	£3,056,646	595	714
Funded Nursing Care		£6,224,210	£5,545,609	1129	1024
Please answer the following questions on Personal Health Budgets		Response			
1. How do you pay PHB patients Direct Payments (DP)? E.g. directly via a bank account, pre-paid card, via a local authority eg direct payment, NHS SBS or other method (if other, please detail method)		For PHBs we have a mixture of Direct Payments, Managed Accounts and Notional Budgets			
1a. Please provide a description of the service offered		A personal health budget is one way of personalising people's care to ensure they get the care they need. A personal health budget is an amount of money to support a person's identified health and wellbeing needs, planned and agreed between the person and their local NHS team, or with a partner organisation on behalf of the NHS.			
1b. If managed externally, please specify the supplier		Cheshire Centre for Independent Living			
1c. What was the annual cost to the CCG in 17/18?		Total Cost of PHBs in 17/18 was £1,841,852			
1d. What are the contract start and end dates?		N/A			
2. Does the CCG use any third party to provide training or support for patient who chose to manage their own care via a PHB (e.g. employment law, payroll etc.)? (Yes/No)		N/A			
2a. If yes, what is the name of the supplier?		Cheshire Centre for Independent Living			
2b. What was the annual cost to the CCG in 17/18?		£25,000 per annum			
2c. What are the contract start and end dates?		3rd April 2018-31st March 2021			