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Date: 5<sup>th</sup> February 2018

Our Ref: ID 1023

## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 15<sup>th</sup> January.

### You Asked for:

I would be grateful if you would provide the following information about Personal Health Budgets (PHBs) for research purposes:

1. The total number of PHB patients the CCG currently has
2. The total number of patients with direct payments (current)
3. The average monthly budget for patients with direct payments 2017/18 (April-December)
4. The total spend on PHBs in 2016/17 and 2017/18 (April-December)
5. The Total spend on direct payments in 2016/17 and 2017/18 (April-December)
6. Does the CCG use a resource allocation tool to calculate/allocate budgets? If so, which one?
7. Is the CCG using any software to support management of PHBs, or commission software for PHB patients to use? If so, which one and when was this implemented?

### Our Response:

1. 77 patients.
2. 67 patients.
3. The average monthly budget for patients with direct payments for 2017/18 is £99,798
4. 16/17 = £1,300,519  
17/18 (April – December) = £1,346,736
5. 16/17 = £1,024,377  
17/18 (April – December) = £1,308,113
6. No, therefore not applicable.
7. No, therefore not applicable.

We hope this information is useful, however if you require any further information please do not hesitate to contact a member of the Corporate Affairs Team (contact details at the top of this letter)

Yours sincerely

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