

NHS Wirral Clinical Commissioning Group
 Old Market House
 Hamilton Street
 Birkenhead
 Wirral
 CH41 5AL
 Tel: 0151 541 5830

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received by the Corporate Affairs Team on the 31st July 2017.

You Asked for:

Please provide actual and projected budget levels (split between revenue and capital expenditure) for each financial year of 2015-16, 2016-17 and 2017-18 for below mentioned table:

Total spend figures		Actual spend FY 2015-16 (£m)		Actual spend FY 2016-17 (£m)		Projected spend FY 2017-18 (£m)	
		Revenue	Capital	Revenue	Capital	Revenue	Capital
A	Total organisational income	490,411	0	492,518	0	509,327	166
B	Total organisational spend	491,834	0	499,646	0	509,327	166
C	Deficit/ surplus of organisation (A - B)	- 1,423	0	- 7,128	0	0	0

In regards to your request for information regarding IT, NHS Wirral Clinical Commissioning Group has a service level agreement with Midlands and Lancashire Commissioning Support Unit (MLCSU) to provide ICT support. Any Freedom of Information requests concerning MLCSU should be sent to NHS England. I have included their details below for your information & should you wish to contact them direct:

Email – england.contactus@nhs.net
 Telephone – 0300 311 2233

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