

NHS Wirral CCG

FOI Question - Can you please inform me whether any block or assured/risk share contract payment arrangements for planned elective care have been in place for each of 2013/14; 2014/15; and 2015/16, and if they have been in place what the value of those block contracts have been and with which providers of care those contracts have been placed with.

The CCG has a number of block contracts in place to deliver elements of planned elective care. These contracts are listed below with the values relevant for each year in question.

It is important to state that the service lines within each of the contracts are likely to deliver elements of both planned and unplanned care that are not possible to split out - particularly around Mental Health Services. The CCG has therefore provided a working to show how we have devised the split.

Provider	Budget 2015/16	Spend 2014/15	Spend 2013/14
Wirral Community NHS FT	27,889,722	28,348,990	28964486
Cheshire & Wirral Partnership NHS FT (main contract)	21,961,487	22,029,298	22,430,478
Wirral University Teaching Hospital NHS FT	5,275,570	6,650,851	6,946,581
Liverpool Community NHS Trust	47,798	46,730	47,376
South Staffordshire NHS FT	2,443,112	1500000	150000
Trent	0	500,000	500,000
Peninsula	0	1,200,000	1,200,000
Insight (formerly MHCO)	0	200,000	200,000
Cheshire & Wirral Partnership NHS FT (IAPT only - separate to contract above)	0	50,000	50,000
Grand Total	57,617,690	60,525,869	60,488,921

15/16 Wirral Community NHS Trust - Contract Service Baseline

Service Description	Contract Basis	15/16 Contract Total	14/15 Contract Total	13/14 Contract Total
Active Case Management (Community Matrons)	Block	1,125,844	1,246,302	1,167,589
LAC	Block	197,114	43,221	44,013
Cardiac Services	Block	1,960,841	1,935,903	1,923,865
Community Equipment Services	Block	1,720,331	1,747,771	1,779,808
District Nursing Services	Block	13,007,127	13,192,318	13,287,495
Dressings	Block	1,077,572	1,094,760	1,087,636
DVT	Block	715,885	732,432	687,614
Integrated Community Discharge Team	Block	416,781	423,429	431,190
Integrated Continence Service	Block	1,629,336	1,655,324	1,682,180
Nutrition & Dietetics	Block	1,395,122	1,406,638	1,389,387
Parkinson's Disease Specialist Service	Block	74,918	76,112	70,754
Primary Care Assessment Unit	Block	-	-	625,180
Primary Care Safeguarding	Block	132,533	-	-
Safeguarding	Block	291,377	583,724	594,424
Speech & Language Therapy Service	Block	1,455,796	1,479,016	1,502,727
Tissue Viability Service	Block	191,242	194,292	197,854
Wheelchair Services	Block	1,661,858	1,688,366	1,719,313
Wirral Learning Disability	Block	90,090	91,527	93,205
TWOC	Block	59,464	60,412	22,606
Total		27,203,230	27,651,548	28,306,840
Phlebotomy		686,492	697,442	657,646
Total Block Planned Elective Care		27,889,722	28,348,990	28,964,486
Paediatric Continence Service	CPC	172,404	160,984	170,322
Community Ophthalmology	CPC	534,618	531,905	274,225
Community Physiotherapy	AQP	3,827,754	3,958,496	3,504,013
Podiatry	AQP	1,405,102	1,211,012	1,627,560
Admission Avoidance Team	Block	2,070,321	2,103,344	2,141,898
All Day Health Centre (WIC)	Block	1,014,199	1,030,376	1,046,067
End of Life / Specialist Palliative Care Team	Block	1,460,531	1,483,827	1,479,881
GPOOH	Block	4,493,011	4,997,082	4,305,673
Walk in Centres / Single Point of Access	Block	2,657,331	2,699,716	2,677,388
CPC and block falling outside of planned elective care		17,635,272	18,176,743	17,227,026
Grand Total		45,524,994	46,525,733	46,191,512

15/16 Cheshire & Wirral NHS FT - Contract Service Baseline

Organisation	Care Group	Sub Care Group	Contract Basis	Grand Total 15/16 Contract Baseline	Grand Total 14/15 Contract	Grand Total 13/14 Contract
Wirral CCG	Adults	CMHT (incl Assertive outreach)		£6,574,469	£6,701,924	£6,808,374
Wirral CCG	Adults	Early Intervention Team		£1,465,639	£1,497,940	£1,517,616
Wirral CCG	Adults	Psychiatric Liaison Team		£1,406,125	£1,197,094	£1,216,923
Wirral CCG	Adults	Criminal Justice Liaison		£69,246	£70,101	£71,702
Wirral CCG	Adults	Eating Disorders - community		£295,582	£305,618	£306,064
Wirral CCG	Adults	Wirral Homeless Practitioner		£69,608	£57,360	£56,624
Wirral CCG	Adults	Personality Disorder Service		£61,176	£61,932	£63,346
Wirral CCG	Adults	Complex Needs		£376,562	£248,125	£128,125
Wirral CCG	Older People	CMHT		£3,562,439	£3,606,437	£3,689,343
Wirral CCG	Older People	WMAS		£727,903	£891,405	£867,542
Wirral CCG	Older People	ICCT		£153,899	£0	£0
Wirral CCG	Older People	Early onset team		£337,870	£299,308	£190,495
Wirral CCG	CAMHS	Tier 2 Wirral		£138,292	£140,000	£142,566
Wirral CCG	CAMHS	Tier 3		£2,806,543	£2,859,426	£3,051,852
Wirral CCG	CAMHS	16-19 services		£401,463	£406,422	£415,701
Wirral CCG	CAMHS	Complex special needs		£205,308	£335,969	£343,639
Wirral CCG	CAMHS	Youth offending		£54,900	£55,578	£56,847
Wirral CCG	CAMHS	Autism		£141,401	£143,148	£146,416
Wirral CCG	Learning Disability	CLDT		£2,366,375	£2,395,602	£2,584,135
Wirral CCG	Learning Disability	Respite		£746,687	£755,909	£773,168
Sub Total				£21,961,487	£22,029,298	£22,430,478
Wirral CCG	Adults	Acute Inpatient		£2,224,327	£2,251,799	£2,296,196
Wirral CCG	Adults	PICU		£1,124,175	£1,138,060	£1,160,498
Wirral CCG	Adults	Crisis Resolution team		£1,350,993	£1,367,679	£1,393,895
Wirral CCG	Older People	Inpatient functional		£1,425,845	£1,443,455	£1,471,915
Wirral CCG	Older People	inpatient organic		£1,677,450	£1,698,168	£1,731,649
Wirral CCG	Older People	Crisis Home Treatment team (Ryecroft Therapy Centre)		£798,081	£807,938	£826,384
Wirral CCG	Learning Disability	Inpatient		£1,054,615	£1,067,640	£1,088,690
		ADHD (Indicative Value)	CPC	£351,967	£251,148	£244,927
		Aspergers (Indicative Value)	CPC	£66,815	£39,457	£50,989
		Bariatric Services	CPC	£6,750	£6,386	£0
		Rosewood Rehab Ward	Bed based	£1,390,509	£1,121,009	£1,096,330
		ABI	Block but not plan	£424,240	£429,479	£436,020
CPC and block falling outside of planned elective care				11,895,767	11,622,217	11,797,491

WUTH Analysis - Taken from the Month 12 SLAM Non PbR Files

Block Contract - planned care

Area	2013/14	2014/15	2015/16	
Cancer MDT	£375,997	£370,357	£364,522	
Community Geriatrician	£222,075	£218,078	£0	
Community Med	£1,793,454	£1,685,867	£1,659,934	
Community Medicine Mental Health Capacity Act	£33,405	£32,804	£32,287	
Community Occupational Therapy	£434,404	£426,585	£419,863	
Community Physio	£425,415	£417,758	£411,176	
Community Specialist Nursing	£464,564	£456,202	£449,014	
Complimentary Treatments	£46,705	£46,005	£45,280	
COPD	£567,525	£559,012	£550,204	
CTVC	£107,004	£0	£0	
External Appliances	£980,362	£965,656	£0	(2013/14 & 2014/15 will include an element of unplanned)
LD Service	£616,209	£606,966	£597,403	
MDT Cancer Palliative	£80,247	£79,043	£77,798	
OPRA Clinic	£143,000	£140,855	£0	
Palliative Care Cons	£178,433	£175,756	£172,987	
PTS	£198,225	£195,252	£192,175	
Pulmonary Rehab	£43,456	£42,804	£42,129	
VCH Rad	£236,101	£231,851	£260,798	
Total	£6,946,581	£6,650,851	£5,275,570	