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Our Ref: ID352

## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 30<sup>th</sup> November 2015.

### You Asked for:

1. How much seasonal resilience funding your CCG received in 2014/15, and how much it has been allocated for 2015/16
2. Please provide a breakdown of the purposes for which the 2015/16 funding has been used for

### Our Response:

Please see below a table containing NHS Wirral Clinical Commissioning Groups response to the information requested above:

### SRG 15- 16 Allocation

**£2,474,000**

Scheme	Breakdown	Scheme Cost
<b>Early Supported Discharge</b>		<b>£1,173,000</b>
<b>April rollover existing schemes (excluding ESD)</b>		<b>£375,083</b>
<b>NWAS demand reduction - 'green car' scheme</b>		<b>£146,000</b>
<b>Community Beds</b>		<b>£684,950</b>
<b>Substance misuse workers</b>		<b>£50,000</b>
<b>Total</b>		<b>£2,429,033</b>
<b>Remaining Contingency</b>		<b>£44,967</b>

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