

NHS Wirral Clinical Commissioning Group
Old Market House
Hamilton Street
Birkenhead
Wirral
CH41 5AL
Tel: 0151 651 0011

Our Ref: ID252

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 30th July 2015.

You Asked for:

Population covered by your CCG

Question 1: what is the total population of the area covered by your CCG?

The total population of the area covered by Wirral Clinical Commissioning Group is 333798.

Question 2: what percentage of the population is over the age of 60 in the area covered by your CCG?

The percentage of the population over 60 in the area covered by Wirral Clinical Commissioning Group is 26%.

Spend on eye care services

Question 3: what is your predicted spend on eye care services this year (ie for the financial year 2015/16)? Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget.

As per the responses to q4/5, forecast expenditure is likely to be in line with these values / percentages.

Question 4: what was your total spend on eye care services in the:

(Please supply the figure in British Pound Sterling (GBP) and as a percentage of your total budget)

(a) 2014/15 financial year,

NHS Wirral Clinical Commissioning Group spent a total of £11.396m on eye services in 2014/15. This represents 2.43% of the overall 14/15 Wirral Clinical Commissioning Group budget (including running cost and programme cost allocation).

(b) 2013/14 financial year and

NHS Wirral Clinical Commissioning Group spent a total of £11.299m on eye care services in 2013/14. This represents 2.41% of the overall 13/14 CCG budget (including running cost and programme cost allocation).

(c) 2012/13 financial year?

NHS Wirral Clinical Commissioning Group did not exist prior to 1st April 2013 and therefore we are only able to provide this information for 2013/14 & 2014/15.

If you would like information for 2012/13, I would advise for you to contact the Department of Health Legacy Team direct on: reviews&informationteam@dh.gsi.gov.uk

Procuring eye care services:

Question 5: are you planning to commission any new eye care services over the next 24 months? If yes, which services and when?

NHS Wirral Clinical Commissioning Group currently has no plans to commission any new eye care services over the next 24 months.

Question 6: are you planning to make any changes to the commissioning arrangements of eye care services that are currently being delivered? If yes, what changes and by when?

NHS Wirral Clinical Commissioning Group currently has no plans to commission any new eye care services over the next 24 months.

Question 7: who is the named lead with responsibility for eye care within your CCG?

NHS Wirral Clinical Commissioning Groups lead is Sheena Hennell. Laxman Ariaaj is NHS Wirral Clinical Commissioning Groups clinical lead.

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