

Wirral Clinical Commissioning Group

NHS Wirral Clinical Commissioning Group
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Our Ref: ID234

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 13th July 2015.

You Asked for:

1. How much in total did NHS Wirral CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2013/2014 financial year? (Please indicate amount per functional area)

	2013/14 £
* HR and organisational development	28,091
* Financial management, accounting and payroll	471,437
* Information communication technology (ICT)	44,345
* Corporate governance and risk	360,104
* Provider management	315,834
* Market management	0
* Communications	54,198
* Patient and public consultation and engagement	0
* Business intelligence and informatics	898,737
* Medicines management/optimisation	785,108
* Service redesign, transformation and reconfiguration	10,235

2. How much in total did NHS Wirral CCG spend on procuring external support from a CSU and other external providers for each of the following functions / business areas in the 2014/2015 financial year? (Please indicate amount per functional area)

	2014/15 £
* HR and organisational development	27,884
* Financial management, accounting and payroll	390,817
* Information communication technology (ICT)	44,018
* Corporate governance and risk	325,429
* Provider management	313,506
* Market management	0
* Communications	53,799

* Patient and public consultation and engagement	0
* Business intelligence and informatics	667,425
* Medicines management/optimisation	779,321
* Service redesign, transformation and reconfiguration	10,160

3. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Wirral CCG in 2013/2014 financial year.

- * HR and organisational development - **Yes**
- * Financial management, accounting - **Yes and payroll - No**
- * Information communication technology (ICT) - **Yes**
- * Corporate governance and risk - **No**
- * Provider management - **No**
- * Market management - **No**
- * Communications - **Yes**
- * Patient and public consultation and engagement - **No**
- * Business intelligence and informatics – **Yes**
- * Medicines management/optimisation - **Yes**
- * Service redesign, transformation and reconfiguration - **No**

4. Which of the following functions / business areas were delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Wirral CCG in the 2014/2015 financial year.

- * HR and organisational development - **Yes**
- * Financial management, accounting - **Yes and payroll - No**
- * Information communication technology (ICT) - **Yes**
- * Corporate governance and risk - **No**
- * Provider management - **No**
- * Market management - **No**
- * Communications - **Yes**
- * Patient and public consultation and engagement - **No**
- * Business intelligence and informatics - **No**
- * Medicines management/optimisation - **Yes**
- * Service redesign, transformation and reconfiguration - **No**

5. Which of the following functions / business areas are currently delivered in full or part by a CSU under a Service Level Agreement on behalf of NHS Wirral CCG

- * HR and organisational development - **Yes**
- * Financial management, accounting - **Yes and payroll - No**
- * Information communication technology (ICT) - **Yes**
- * Corporate governance and risk - **No**
- * Provider management - **No**
- * Market management - **No**
- * Communications - **Yes**
- * Patient and public consultation and engagement - **No**
- * Business intelligence and informatics - **No**
- * Medicines management/optimisation - **Yes**
- * Service redesign, transformation and reconfiguration - **No**

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