

# Wirral Clinical Commissioning Group

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Our Ref: ID180

## Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 2<sup>nd</sup> May 2015.

### You Asked for:

Please supply the following two / (three) figures for the CGG:

1. The total CCG budget for the financial year 2014-2015.  
**NHS Wirral Clinical Commissioning Groups budget for the financial year of 2014-2015 was £470,583,552.**
2. The total spent on Pathology services in the financial year 2014-2015 (PRIMARY CARE ONLY).
3. If you are in a position to supply this - the total unit activity of Pathology services in the financial year 2014-2015 (PRIMARY CARE ONLY).

**In answer to question 2& 3 please see below the table detailing Activity and Expenditure for the 2014/2015 financial year. The exact unit price per test cannot be provided as data is not received at this level, but an average price per test type has been.**

Specialty Code	Specialty Description	Total Activity	Total Expenditure	Average Unit Price
BIOCHEM	Biochemistry	812,338	£ 2,513,137	£ 3.09
HAEM	Haematology	319,342	£ 1,149,573	£ 3.60
HISTO	Histopathology	35,356	£ 792,505	£ 22.42
MICRO & IC	Microbiology & Infection Control	96,902	£ 1,188,052	£ 12.26
		1,263,938	£ 5,643,267	

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