

Wirral Clinical Commissioning Group

NHS Wirral Clinical Commissioning Group
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 CH41 5AL
 Tel: 0151 651 0011

Our Ref: ID202

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 5th June 2015.

You Asked for:

1. In each of the financial years 2013-14 and 2014-15 how much did your clinical commissioning group spend on:
 - a. Adult mental health services
 - b. Children's mental health services
 - c. Learning disability care
- Please breakdown the figures by each year

Please see table below:

	2013-14 £000	2014-15 £000
Adult Mental Health Services	57,451	55,820
Children's Mental Health	4,157	3,941
Learning Disability Care	12,850	13,407
Total	74,459	73,168

2. Based on your budget plan for 2015-16, how much is your clinical commissioning group planning to spend on:
 - a. Adult mental health services
 - b. Children's mental health services
 - c. Learning disability care

Based on our budget plan for 2015-16, NHS Wirral Clinical Commissioning group is planning to spend the following against the listed services:

	2015-16 £000
Adult Mental Health Services	57,289
Children's Mental Health	3,748
Learning Disability Care	11,819

Total	72,856
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3. Which NHS mental health trusts do you commission to provide services?

NHS Wirral Clinical Commissioning Group holds an NHS standard contract with Cheshire & Wirral Partnership NHS Foundation Trust. Other NHS mental health trusts will also provide services on a non-contracted activity basis.

4. How much was the value of the block contracts for mental health care you agreed with each trust listed in question 4 in 2013-14 and 2014-15? (for trusts that also provide community health care such as sexual health services, please exclude this and only include mental health). Please breakdown the figures by each year

The value of the block contract for mental health care with Cheshire & Wirral Partnership NHS Foundation Trust in 2013-14 and 2014-15 is as follows:

	2013-14 £000	2014-15 £000
Cheshire & Wirral NHS FT	32,603	32,234

5. What % uplift/change to each of the above block contracts have you agreed for 2015-16? For any contracts not agreed, please list your proposed uplift.

The % uplift/change to the above block contracts for 2015-16 agreed with Cheshire & Wirral Partnership NHS Foundation Trust are in line with national guidance and are as follows:

Efficiency	-3.50%
Uplift	1.93%
Sub Total	-1.57%
Uplift for Early Intervention	0.35%
Total	-1.22%
Commissioning for Quality and Innovation Payment	2.50%
Grand Total	1.28%

Other changes within the contract will be as a result of any non-recurrent funding streams agreed with the Trust.

6. Please attach any correspondence your CCG received from former care minister Norman Lamb or former deputy prime minister Nick Clegg regarding mental health or mental health funding in 2014-15.

NHS Wirral Clinical Commissioning Group has not received any correspondence directly from the individuals above.

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