

Jordan Lane
Corporate Officer
Direct Line: 0151 643 5334
Email: foirequests.nhswirralccg@nhs.net

NHS Wirral Clinical Commissioning Group
Old Market House
Hamilton Street
Birkenhead
Wirral
CH41 5AL
Tel: 0151 651 0011

Date: 09.03.2015

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 12.02.2015.

You Asked for:

- 1. Please can you provide an account of the amount of money spent on Child and Adolescent Mental Health (CAMHS) services by your CCG in the following financial years;**
 - a) 2010/11
 - b) 2011/12
 - c) 2012/13
 - d) 2013/14
 - e) 2014/15
 - f) 2015/16

- 2. Please can you provide the amount spent by your CCG on Child and Adolescent Mental Health services for eating disorders in the following financial years;**
 - a) 2010/11
 - b) 2011/12
 - c) 2012/13
 - d) 2013/14
 - e) 2014/15
 - f) 2015/16

- 3. Please can you provide the number of referrals to Child and Adolescent Mental Health Services in your CCG area in and the number who received treatment for the following years;**
 - a) 2010/11
 - b) 2011/12
 - c) 2012/13
 - d) 2013/14
 - e) 2014/15

f) 2015/16

Our Response:

Question 1 & 2

In relation to Question 1, the table below provides detail around CAMHS spend for financial years 2013/14 and 2014/15. The CCG can only provide information from April 2013 as this was the date in which the CCG was established as an organisation.

If you would like information for 2012/13, I would advise for you to contact the Department of Health Legacy Team direct on: reviews&informationteam@dh.gsi.gov.uk

NHS Wirral CCG CAMHS Spend	2013/14	2014/15
Tier 2 Wirral	142,566	140,000
Tier 3	3,051,852	2,841,206
16-19 services	415,701	406,422
Complex special needs	343,639	335,969
Youth offending	56,847	55,578
Autism	146,416	143,148
Total	4,157,021	3,922,322

In relation to Question 2, the CCG commissions Child and Adolescent Mental Health Services for eating disorders under the tier 3 service which is detailed in the table below. It is therefore not possible to break this down further and identify eating disorders spend separately.

We are currently in financial year 2014/15 therefore it is not possible to provide the amount spent for 2015/16.

Question 3

In relation to Question 3, the table below provides the number of referrals into the Child and Adolescent Mental Health Services, and the number of people who received treatment.

Financial Year	Referrals	Receiving Treatment
13/14	3025	2506
14/15 (April – Feb)	2252	1635

If you would like information for 2012/13, I would advise for you to contact the Department of Health Legacy Team direct on: reviews&informationteam@dh.gsi.gov.uk

I hope this sufficiently answers your FOI enquiry however if you require any further information please do not hesitate to contact a member of the FOI team (contact details at the top of this letter).

Yours sincerely



Paul Edwards

Director of Corporate Affairs

NHS Wirral Clinical Commissioning Group

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