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Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on the 30th October 2014.

You asked for further information in regards to question 1:

1. What is the total number of full time equivalent staff who are employed in monitoring the CCG's contracts with clinical service providers?

As per our previous response, up until the CCG restructures, all the contracting function for the CCG is bought from the CSU. The costs of this is approx. £416k at present until the new SLA is in place – this is approx. 5.2% of the CCG's admin budget but note that this is the total cost of the SLA service provided by the CSU – not just a pay value.

When the new structure is in place, there will be approx. 3.60 WTE staff at a cost of £210k direct staffing costs, this equates to approx. 2.96% of the CCG admin budget for 15/16.

I have included the web address for North West Commissioning Support Unit below for you, should you wish to contact them direct in regards to the SLA:
<http://northwestcsu.nhs.uk/>

I hope this sufficiently answers your FOI enquiry however if you require any further information please do not hesitate to contact a member of the FOI team (contact details at the top of this letter).

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