

NHS Wirral Clinical Commissioning Group
 Old Market House
 Hamilton Street
 Birkenhead
 Wirral
 CH41 5AL
 Tel: 0151 651 0011

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 26th October 2016.

You asked for information on Mental Health Funding:

How much of the CCG's budget has been allocated to the main provider of adult mental health services in the CCG area (probably a mental health trust), and how much has been allocated to the main provider of child and adolescent mental health services (CAMHS) in the CCG area, over the last five years.

Please give the break down per financial year; 2011/12, 2012/13, 2013/14, 2014/15, 2015/16

I would like a figure, and the figure as a percentage of the CCG's overall budget, for each year.

E.g: 2015/16: Adult mental health care/NAME OF TRUST; £50m/5% of total budget
 CAMHS/NAME OF PROVIDER; £10m/1% of total budget

Our Response:

Please note that the Mental Health provider for Wirral is Cheshire and Wirral Partnership NHS Foundation Trust (CWP).

Please note that the % of our total budget is based on the Total Programme budget only figures exclude CPC but includes CQUIN

2013/14

	Trust	CCG Budget	% of total CCG budget
Adult Mental Health Care	CWP	£23,479,533	5.18%
CAMHS	CWP	£4,157,754	0.92%
Total		£27,637,288	6.09%

2014/15

	Trust	CCG Budget	% of total CCG budget
Adult Mental Health Care	CWP	£23,338,143	5.06%
CAMHS	CWP	£3,922,087	0.85%
Total		£27,260,230	5.91%

2015/16

	Trust	CCG Budget	% of total CCG budget
Adult Mental Health Care	CWP	£23,608,033	4.92%
CAMHS	CWP	£3,844,008	0.80%
Total		£27,452,041	5.73%

Please note that following the decommissioning of Primary Care Trust's, on the 31st March 2013, we no longer hold information prior to this date. This information is now held by NHS England and I have included the contact details for NHS England below:

Telephone 0300 311 22 33

Email England.contactus@nhs.net

NHS England
PO Box 16738
REDDITCH
B87 9PT

This service operates Monday to Friday 08:00 – 18:00 hrs, excluding Bank Holiday.

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