

NHS Wirral Clinical Commissioning Group  
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**Re: Freedom of Information Request**

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 26<sup>th</sup> August 2016.

**You asked for information regarding NHS funded mental health services provided at mental health hospitals, both NHS and independent sector.**

1) The amount spent from 2013/14 to 2015/16 per year, by each of the following mental health services split by NHS and independent hospitals overall:

- a. Acute psychiatry care
- b. High secure
- c. Medium secure
- d. Low secure/PICU
- e. Locked rehab
- f. Substance abuse
- g. Brain injury rehab
- h. Learning disabilities
- i. CAMHS
- j. Eating disorders

2) The number of patients from 2013/14 to 2015/16 per year by the hospital they are admitted to, split by the following mental health service:

- a. Acute psychiatry care
- b. High secure
- c. Medium secure
- d. Low secure/PICU
- e. Locked rehab
- f. Substance abuse
- g. Brain injury rehab
- h. Learning disabilities
- i. CAMHS
- j. Eating disorders

## Our Response:

1) NHS Wirral Clinical Commissioning Group (CCG) are not able to provide the split by the services mentioned from a. – j. as there is not a standardised treatment description for Mental Health, they are all local tariffs and use a variety of descriptions. Therefore, the list provided below is for the spend within each of the different providers commissioned.:

| <b>MH NCA spend 13-14</b>  |                   |
|--|-------------------|
| <b>Provider</b>  | <b>£</b>          |
| AVON & WILTSHIRE MENTAL HEALTH PARTNERSHIP NHS TRUST               | £754.15           |
| GREATER MANCHESTER WEST MENTAL HEALTH NHS FOUNDATION TRUST         | £4,576.00         |
| LANCASHIRE CARE NHS FOUNDATION TRUST                               | £9,042.76         |
| MANCHESTER MENTAL HEALTH / SOCIAL CARE TRUST                       | £1,363.12         |
| MERSEY CARE NHS TRUST  | £49,730.33        |
| SOUTHERN HEALTH NHS FOUNDATION TRUST                               | £13,066.12        |
| SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST | £451.03           |
| <b>Grand Total</b>   | <b>£78,983.51</b> |
| <b>MH NCA spend 14-15</b>  |                   |
| <b>Provider</b>  | <b>£</b>          |
| BARNET AND HARINGEY MENTAL HEALTH NHS TRUST                        | £289.51           |
| BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST         | £236.00           |
| DUDLEY AND WALSALL MENTAL HEALTH PARTNERSHIP NHS TRUST             | £229.40           |
| GREATER MANCHESTER WEST MENTAL HEALTH NHS FOUNDATION TRUST         | £1,239.00         |
| LANCASHIRE CARE NHS FOUNDATION TRUST                               | £7,894.50         |
| LEEDS AND YORK PARTNERSHIP NHS FOUNDATION TRUST                    | £805.19           |
| MANCHESTER MENTAL HEALTH / SOCIAL CARE TRUST                       | £15.74            |
| MERSEY CARE NHS TRUST  | £52,983.05        |
| OXFORDSHIRE AND BUCKINGHAMSHIRE MENTAL HEALTH NHS FOUNDATION TRUST | £176.13           |
| PENNINE CARE NHS FOUNDATION TRUST                                  | £583.93           |
| ROTHERHAM DONCASTER AND SOUTH HUMBER NHS FOUNDATION TRUST          | £756.05           |
| SHEFFIELD HEALTH / SOCIAL CARE NHS FOUNDATION TRUST                | £272.00           |
| SOUTHERN HEALTH NHS FOUNDATION TRUST                               | £345.34           |
| TEES, ESK & WEAR VALLEY NHS FOUNDATION TRUST                       | £131.00           |
| <b>Grand Total</b>   | <b>£65,956.84</b> |
| <b>MH NCA Spend 15-16</b>  |                   |
| <b>Provider</b>  | <b>£</b>          |
| BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST         | £194.00           |
| DORSET HEALTHCARE NHS FOUNDATION TRUST                             | £545.43           |
| GREATER MANCHESTER WEST MENTAL HEALTH NHS FOUNDATION TRUST         | £2,984.00         |

|  |                   |
|--|-------------------|
| KENT & MEDWAY NHS SOCIAL CARE PARTNERSHIP TRUST                    | £3,445.00         |
| LANCASHIRE CARE NHS FOUNDATION TRUST                               | £5,663.99         |
| LEEDS AND YORK PARTERSHIP NHS FOUNDATION TRUST                     | £676.00           |
| LEICESSHIRE PARTNERSHIP NHS TRUST                                  | £191.10           |
| LINCOLNSHIRE PARTNERSHIP NHS FOUNDATION TRUST                      | £177.00           |
| MANCHESTER MENTAL HEALTH / SOCIAL CARE TRUST                       | £3,035.52         |
| MERSEY CARE NHS TRUST  | £16,707.15        |
| PENNINE CARE NHS FOUNDATION TRUST                                  | £640.93           |
| SHROPSHIRE COMMUNITY NHS TRUST                                     | £1,413.94         |
| SOUTHERN HEALTH NHS FOUNDATION TRUST                               | £1,765.92         |
| SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NHS TRUST          | £600.06           |
| SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST | £2,553.84         |
| WORCESTERSHIRE HEALTH & CARE NHS TRUST                             | £65.20            |
| <b>Grand Total</b>   | <b>£40,659.08</b> |

2) Below is NHS Wirral Clinical Commissioning Group's (CCG) Mental health inpatient admission data which is produced from Secondary Users Dataset (SUS); an Acute provider collection hosted by NHS Digital (previously known as HSCIC). Unfortunately, the split provided for mental health service type does not match with the coding available in SUS and in place of this Speciality Types have been provided.

It should be noted that the spend summary is based a different data collection but also on 'Finished Consultant Episodes' (FCE's) and therefore will not marry up with admission data when split by reporting period.

Additional data on Mental Health admissions is available from NHS digital MHMDS monthly summary reports.

| Admissions Speciality Type  | Provider/Hospital  | 2013/14 | 2014/15 | 2015/16 |
|-----------------------------|--|---------|---------|---------|
| <b>Addiction Services</b>   | MERSEY CARE NHS TRUST                                      | 8       | 4       | 2       |
| <b>Adult Mental Illness</b> | 5 BOROUGHES PARTNERSHIP NHS FOUNDATION TRUST               |         | 2       | 3       |
|                             | BIRMINGHAM AND SOLIHULL MENTAL HEALTH NHS FOUNDATION TRUST |         |         | 4       |
|                             | CAMBRIDGESHIRE AND PETERBOROUGH NHS FOUNDATION TRUST       |         | 1       |         |
|                             | CHESHIRE AND WIRRAL PARTNERSHIP NHS FOUNDATION TRUST       | 358     | 296     | 343     |
|                             | DERBYSHIRE MENTAL HEALTH SERVICES NHS TRUST                | 3       |         |         |
|                             | LANCASHIRE CARE NHS FOUNDATION TRUST                       | 1       | 3       | 2       |
|                             | MERSEY CARE NHS TRUST                                      |         | 2       | 2       |
|                             | ROTHERHAM, DONCASTER AND SOUTH HUMBER MENTAL HEALTH NHS    |         | 1       |         |

|  |  |            |            |            |
|--|--|------------|------------|------------|
|  | FOUNDATION TRUST   |            |            |            |
|  | SANDWELL MENTAL HEALTH NHS AND SOCIAL CARE TRUST                   |            | 1          |            |
|  | SOUTH LONDON AND MAUDSLEY NHS FOUNDATION TRUST                     |            |            | 2          |
|  | SOUTH STAFFORDSHIRE AND SHROPSHIRE HEALTHCARE NHS FOUNDATION TRUST |            |            | 1          |
|  | SOUTH WEST LONDON AND ST GEORGE'S MENTAL HEALTH NH                 |            | 1          |            |
|  | SOUTHERN HEALTH NHS FOUNDATION TRUST                               |            |            | 1          |
|  | WORCESTERSHIRE HEALTH AND CARE NHS TRUST                           |            |            | 1          |
| <b>Child And Adolescent Psychiatry</b> | 5 BOROUGHES PARTNERSHIP NHS FOUNDATION TRUST                       |            |            | 1          |
|  | ALDER HEY CHILDREN'S NHS FOUNDATION TRUST                          | 2          | 9          | 3          |
|  | CHESHIRE AND WIRRAL PARTNERSHIP NHS FOUNDATION TRUST               | 24         | 21         | 24         |
| <b>Forensic Psychiatry</b>             | LANCASHIRE CARE NHS FOUNDATION TRUST                               | 9          |            |            |
|  | PENNINE CARE NHS FOUNDATION TRUST                                  | 3          |            |            |
| <b>Learning Disability</b>             | 5 BOROUGHES PARTNERSHIP NHS FOUNDATION TRUST                       | 1          |            |            |
|  | CHESHIRE AND WIRRAL PARTNERSHIP NHS FOUNDATION TRUST               | 179        | 169        | 153        |
|  | MERSEY CARE NHS TRUST  |            |            | 1          |
|  | TEES, ESK AND WEAR VALLEYS NHS FOUNDATION TRUST                    |            | 1          |            |
| <b>Old Age Psychiatry</b>              | CHESHIRE AND WIRRAL PARTNERSHIP NHS FOUNDATION TRUST               | 173        | 202        | 240        |
|  | MERSEY CARE NHS TRUST  |            |            | 1          |
| <b>NULL/TBC</b>                        | SUSSEX PARTNERSHIP NHS FOUNDATION TRUST                            |            |            | 1          |
|  | <b>Grand Total</b>   | <b>761</b> | <b>713</b> | <b>785</b> |

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