

NHS Wirral Clinical Commissioning Group
 Old Market House
 Hamilton Street
 Birkenhead
 Wirral
 CH41 5AL
 Tel: 0151 651 0011

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 1st June 2016.

You Asked for:

- 1) The (a) budget and (b) expenditure for Child and Adolescent Mental Health (CAMHS) services (total spend) - *if you attribute to a CAMHS Tier 1-4 please specify.*

Please refer to spreadsheet of information below (separated by tiers):

Description	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Total £000
Tier 2 Wirral	£143	£140	£138	£140	£561
Tier 3	£3,052	£2,859	£2,807	£2,837	£11,555
16-19 services	£416	£406	£401	£406	£1,629
Complex special needs	£344	£336	£205	£208	£1,092
Youth offending	£57	£56	£55	£56	£223
Autism	£146	£143	£141	£143	£574
Total	£4,157	£3,941	£3,748	£3,789	£15,635

*** Please note this does not include future in minds resource. Please see point below.*

- 2) The (a) budget and (b) expenditure for maternal mental health.

NHS Wirral Clinical Commissioning Group does not commission separately for maternal mental health. This is commissioned as part of the psychiatry liaison team commissioned with our local mental health NHS foundation Trust (Cheshire and Wirral Partnership NHS Foundation Trust).

- 3) The (a) budget and (b) monies received to deliver the Local Transformation Plan (LTP).

Please refer to table below within question 4.

4) The (a) budget and (b) monies received to deliver the access and waiting time standards on Eating Disorders.

Please refer to table below:

Description	2013/14 £000	2014/15 £000	2015/16 £000	2016/17 £000	Total £000
Future in Minds CAMHS			£515	£804	£1,319
Future in Minds ED			£206	£203	£409
Total	£0	£0	£721	£1,007	£1,728

*** Please note the allocations only begun in 15/16 and will run through to 2020. Allocations beyond 2016/17 have not yet been confirmed*

5) The (a) budget and (b) monies received to implement CYP Improving Access to Psychological Therapies (IAPT).

NHS West Cheshire CCG receives this funding on behalf of NHS Wirral CCG therefore I would advise for you to liaise with them direct for the response. I have included their contact email address below:

foirequests.nhswestcheshireccg@nhs.net

6) the (a) budget and (b) expenditure for mental health urgent and emergency care (including mental health crisis care) for children and young people - if only total spend is available please approximate proportion that is spent on children and young adults.

Please refer to table below:

2013/14		2014/15		2015/16		2016/17		Total Budget 2014/14- 2016/17 £000	Total Spend 2013/14- 2016/17 £000
Budget £000	Spend £000	Budget £000	Spend £000	Budget £000	Spend £000	Budget £000	Planned Spend £000		
Not available		£1.36	£4.67	£3.60	£14.39	£29.72	£29.72	£34.68	£48.78

*** Please note in 2013/14 the contracts function was managed by the CSU and the CCG is unable to access this data.*

7) Any additional, discretionary monies (a) budgeted for and (b) spent on child, adolescent or young adult mental health.

Multi Systemic Therapy Programme £174k per year, which is paid to the Local Authority and is the same value each year.

Please also see attached spreadsheet which has been updated with further with information.

Please note that following the decommissioning of Primary Care Trust's, on the 31st March 2013, we no longer hold information prior to this date. This information is now held by NHS England and I have included the contact details for NHS England below:

Telephone 0300 311 22 33
Email England.contactus@nhs.net

NHS England
PO Box 16738h
REDDITCH
B87 9PT

This service operates Monday to Friday 08:00 – 18:00 hrs, excluding Bank Holiday.

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