

YoungMinds FOI Request

	2010/2011		2011/2012		2012/2013		2013/2014		2014/2015		2015/2016		2016/2017		2017/2018	2018/2019	2019/2020	2020/2021					
	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Expenditure	Budget	Budget	Budget	Budget					
CAMHS Services (please state Tier if applicable)	The CCG is unable to provide any information prior to its existence in 2013/14. Any information requested prior to 2013/14 need to be redirected to the NHS England legacy team.						£4.157m	£4.157m	£3.941m	£3.941m	£3.748m	£3.748m	£3.789m	Planned spend £3.89m									
Maternal Mental Health							The CCG does not separately commission maternal mental health. This is commissioned as part of the psychiatric liaison team as part of the main mental health contract.																
Mental Health Urgent & Emergency Care for CYP							Data not available						£1.36k	£4.67k	£3.60k	£14.39k	£29.71k	Planned spend £29.7k					
Additional spend on Child, Adolescent or Young Adult Mental Health							£174k						£174k	£174k	£174k	£174k	£174k	£174k					
Source of any additional spend																							

Local Transformation Plan (LTP) Future in Minds CAMHS											£515K	£515K	£804K	£804K	Allocations not yet received beyond 2016/17			
Eating Disorders Access and Waiting Time Standards											£206K	£206K	£203K	£203K				
CYP IAPT Implementation	Allocation is received and managed on behalf of Wirral CCG by NHS Western Cheshire CCG																	