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Our Ref: ID393

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 18th January 2016.

You Asked for:

1. The CCG's locally-proposed metric
2. The targets set by the CCG (or HWB in which the CCG participates) for each metric - please state precise statistical targets where applicable
3. Please state the "starting position" for each metric - i.e. please give statistics on how that metric was performing at the start of the measuring period (e.g. if the Delayed Transfers of Care target is to reduce DTOCs from their 2014/15 level, please state the DTOCs figure for 2014/15)
4. Please state whether the CCG or the local authority (please state which) is responsible for measuring progress for each target
5. Please state what statistical progress to date has been made towards each target, and whether each target is currently forecast to be achieved by the end of 2015/16

Our Response:

Please see the below table that includes the Better Care Fund (BCF) metrics including last year's position, current performance and target prediction. The metrics are all monitored by the Local Authority (LA).

BCF Metrics & Monitoring Responsibility

Metric	Target 15/16	Baseline 14/15	Monitoring Responsibility	Actual at Month 9 15/16	On Target?
% change in rate of permanent admissions to residential care per 100,000	696.9	810.9	Local Authority	738.3	On track for improved performance, but not to meet full target
Change in annual % of people still at home after 91 days following discharge, baseline to 2015/16	90.0%	89.4%	Local Authority	86.1%	On track to meet target
Delayed transfers of care (Delayed days) from hospital per 100,000 population (18+)	75	79.3	Local Authority	88.4	No improvement in performance
Proportion of home care packages able to commence within 24 hours of initial referral to care provider*	95%	95%	Local Authority	65.5%	No improvement in performance
Proportion of people who state that all of the different people treating and caring for them work well together to provide the best possible care and support	95%	95%	Local Authority	64.8%	No improvement in performance
*denotes locally proposed metric					

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