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Our Ref: ID440

Re: Freedom of Information Request

Thank you for your request for information made under the Freedom of Information Act 2000 which was received into this office on 10th March 2016.

You Asked for:

I'm trying to understand CCG expenditure on general practice over time. Would it be possible for you to provide this information for any CCGs you represent? I'm looking for as many years as the information is held in a comparable fashion. It would be useful if this was accompanied by a clear explanation of what was considered in this expenditure, and a breakdown of this if possible.

Our Response:

As per the audited annual NHS Wirral Clinical Commissioning Group accounts for 2013/14 and 2014/15 these are the figures presented for Primary Care contracted services and for 2015/16 Q3 year to date expenditure to December 2015:

	13/14	14/15	15/16 YTD
Anti-coagulation	520,829	704,507	483,028
Cardiovascular Disease	294,849	- 133,287	-
Diabetes	908,701	538,189	-
Extended Hours	221,919	840,980	395,091
Near Patient Testing	276,077	231,228	185,146
Osteoporosis	994,853	19,360	-
Intrauterine Contraceptive Devices	69,780	69,632	62,913
Prostate Cancer	19,850	20,553	13,180
Dementia	56,195	39,040	47,680

Complex Care	1,119,400	1,002,086	506,475
Quality Scheme			1,421,000
Patient Engagement	2,500		
Chronic Obstructive Pulmonary Disease	28,450		
Total	4,513,403	3,332,288	3,114,513

Please note the main contract for general practice is held with NHS England.

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